

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research--								
Basic research--								
Executive Director	\$ -	\$ -	\$ 107,707	\$ 1,976	\$ 109,683	\$ 100,000	\$ 9,683	\$ -
Associate Executive Director for basic research	-	-	-	590,409	590,409	-	590,409	-
Adipose tissue signaling	-	471,074	184,295	-	655,369	360,091	135,087	160,191
Antioxidant and gene regulation lab	-	541,084	96,890	-	637,974	378,907	73,429	185,638
Autonomic neurosciences laboratory	-	98,796	(423)	-	98,373	46,677	20,193	31,503
Blood brain barrier	-	452,820	64,721	-	517,541	278,113	100,614	138,814
Comparative biology	-	667,428	35,856	-	703,284	23,677	679,607	-
Diabetes	-	366,919	344,062	16,187	727,168	310,987	273,628	142,553
Diet and cancer	-	50,098	-	-	50,098	16,821	17,259	16,018
Diet and heart disease	-	673,044	16,949	-	689,993	86,551	504,597	98,845
DNA damage and repair	74,232	285,758	-	-	359,990	223,575	21,316	115,099
Energy balance genomics	-	310,825	-	468	311,293	146,917	64,997	99,379
Experimental obesity lab	-	421,653	102,351	4,283	528,287	355,902	70,936	101,449
Functional foods	-	119,620	137,001	-	256,621	113,082	79,269	64,270
Functional genomics	-	572,604	36,334	159	609,097	273,233	148,048	187,816
Human genomics	-	668,115	112,914	-	781,029	369,204	239,325	172,500
Molecular genetics	-	659,067	61,786	651	721,504	373,420	137,350	210,734
Neurobehavior laboratory	-	-	45,283	-	45,283	33,560	11,463	260
Neurobiology	-	137,439	182,981	3,380	323,800	174,062	81,928	67,810
Neuroscience	-	1,010,472	136,572	50,229	1,197,273	653,985	225,363	317,925
Neurosignaling	-	33,562	110,488	-	144,050	97,250	36,069	10,731
Nutritional neurobiology	-	423,176	26,804	6,441	456,421	269,897	53,461	133,063
Nutritional neuroscience and aging	-	-	680	-	680	-	680	-
Proteomics	-	29,165	-	-	29,165	19,840	-	9,325
Regenerative biology	-	-	130,811	-	130,811	107,008	23,803	-
Reproductive biology laboratory	-	102,699	96,508	17,420	216,627	158,797	24,994	32,836
Stem cell laboratory	-	350,988	473,525	400	824,913	506,322	206,869	111,722
Taste genetics	-	755,723	240,511	-	996,234	674,323	80,285	241,626
Transgenics	-	311,092	-	-	311,092	145,292	66,335	99,465
Viruses and obesity	-	148,933	386,059	1,746	536,738	315,939	169,394	51,405
Total basic research	74,232	9,662,154	3,130,665	693,749	13,560,800	6,613,432	4,146,391	2,800,977
Clinical research--								
Associate Executive Director for clinical research	-	2,384,151	395,036	-	2,779,187	433,344	2,327,743	18,100
Behavioral medicine	55,883	158,933	2,141	-	216,957	139,712	26,430	50,815
Biostatistics	88,796	126,947	78,848	-	294,591	244,157	2,390	48,044
Body composition laboratory	-	56,719	-	-	56,719	44,653	1,389	10,677
Clinical research	146,303	1,396,098	1,009,340	(7,292)	2,544,449	1,056,855	948,306	539,288
Dietary assessment and food analysis	-	496,062	470,874	-	966,936	667,507	36,898	262,531
Endocrinology laboratory	-	33,255	51,410	99	84,764	46,261	19,374	19,129
Gender and smoking behavior	-	31,168	924	539	32,631	10,583	12,083	9,965

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FOR THE YEAR ENDED JUNE 30, 2006**

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Genetics epidemiology	-	-	65,921	-	65,921	59,651	6,270	-
Health behavior	-	2,119,608	190,230	10,591	2,320,429	1,466,195	232,519	621,715
Human physiology	153,732	945,407	177,436	9,758	1,286,333	592,991	458,422	234,920
In-patient unit	-	-	882,838	-	882,838	599,982	112,481	170,375
Mass spectrometry	73,346	324,535	186,990	-	584,871	186,504	257,585	140,782
Metabolic chambers	-	66,525	-	6,482	73,007	62,839	7,043	3,125
Metabolic kitchen	1	303,308	200,921	8	504,238	324,704	58,098	121,436
Nutrition and chronic disease	-	1,067,302	217,749	-	1,285,051	490,460	530,910	263,681
Outpatient clinic	820,011	2,502,354	1,916,903	57,622	5,296,890	2,596,040	1,632,651	1,068,199
Skeletal muscle metabolism	-	50,148	35,323	-	85,471	45,799	23,638	16,034
Total clinical research	1,338,072	12,062,520	5,882,884	77,807	19,361,283	9,068,237	6,694,230	3,598,816
Total research	1,412,304	21,724,674	9,013,549	771,556	32,922,083	15,681,669	10,840,621	6,399,793
Public service--								
Division of Education	-	-	161,650	-	161,650	65,682	95,968	-
Total public service	-	-	161,650	-	161,650	65,682	95,968	-
Academic support--								
Basic research support-								
Executive Director	-	-	-	205,631	205,631	181,540	24,091	-
Associate Executive Director for basic research	-	-	-	225,877	225,877	219,760	6,117	-
Microscopy core	-	-	-	17,888	17,888	-	17,888	-
Total basic research support	-	-	-	449,396	449,396	401,300	48,096	-
Clinical research support-								
Associate Executive Director for clinical research	-	-	-	17,064	17,064	-	17,064	-
Biostatistics and data management core	-	-	-	431	431	-	431	-
Total clinical research support	-	-	-	17,495	17,495	-	17,495	-
Interdisciplinary	-	-	-	4,845	4,845	-	4,845	-
Total academic support	-	-	-	471,736	471,736	401,300	70,436	-
Institutional support--								
Executive Director	-	-	131,272	71,674	202,946	166,168	36,778	-
Associate Executive Director-administration	-	-	-	147,384	147,384	131,126	16,258	-
Computing services	-	-	-	1,094,338	1,094,338	858,430	235,908	-
Fiscal operations	-	-	-	466,069	466,069	444,559	21,510	-
Human resource management	-	-	-	374,689	374,689	357,784	16,905	-
Institutional services	-	-	-	322,845	322,845	119,516	203,329	-

ANALYSIS C-2B

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ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2006

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Intellectual property, legal, and regulatory affairs	-	-	55,538	143,722	199,260	192,601	6,659	-
Sponsored projects	-	-	-	98,004	98,004	90,414	7,590	-
Total institutional support	-	-	186,810	2,718,725	2,905,535	2,360,598	544,937	-
Operation and maintenance of plant--								
Central receiving	-	-	-	73,315	73,315	68,721	4,594	-
Utilities	-	-	-	791,659	791,659	-	791,659	-
Total operation and maintenance of plant	-	-	-	864,974	864,974	68,721	796,253	-
Total expenditures	\$ 1,412,304	\$ 21,724,674	\$ 9,362,009	\$ 4,826,991	37,325,978	\$ 18,577,970	\$ 12,348,215	\$ 6,399,793

(1) Portions of operations of Pennington Biomedical Research Center are recorded in the accounting records of the LSU Health Sciences Center. See LSU Health Sciences Center analysis C-2B for additional expenditures of Pennington Biomedical Research Center.