

BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION

ANALYSIS C-1

**ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2006**

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$ 5,900,988	\$ 5,900,988	\$ -
Total state appropriations	<u>5,900,988</u>	<u>5,900,988</u>	<u>-</u>
Gifts	<u>95,816</u>	<u>-</u>	<u>95,816</u>
Other sources--			
Administration fees from benefit providers	712,730	-	712,730
Interest on investments	60,521	-	60,521
Mineral revenues	44,174	-	44,174
Miscellaneous	(25,000)	-	(25,000)
Rentals	1,950	-	1,950
Technology transfer	470,521	-	470,521
Total other sources	<u>1,264,896</u>	<u>-</u>	<u>1,264,896</u>
Total revenues	<u>\$ 7,261,700</u>	<u>\$ 5,900,988</u>	<u>\$ 1,360,712</u>