

LSU AGRICULTURAL CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Research--								
Agricultural research station-								
Director.	\$ --	\$10,390	\$74,821	\$105,860	\$191,071	\$90,943	\$100,122	\$6
Agricultural economics and agribusiness	34,344	11,997	31,996	2,500	80,837	62,849	17,990	(2)
Agronomy.	280,140	205,722	66,572	10,809	563,243	414,001	119,896	29,346
Animal science.	6,281	--	428,474	291,345	726,100	177,419	529,948	18,733
Audubon sugar institute	(4,945)	--	280,145	895	276,095	205,967	70,027	101
Biochemistry.	33,463	37,258	85,153	--	155,874	99,142	51,862	4,870
Central station	2,000	4,577	6,449	--	13,026	4,577	8,449	--
Dairy science	--	--	80,768	--	80,768	68,764	12,004	--
Agricultural engineering.	22,537	75,628	21,691	1,777	121,633	63,550	51,375	6,708
Entomology.	604,333	539,916	299,408	--	1,443,657	693,439	729,551	20,667
Experimental statistics.	35,734	--	556	--	36,290	35,389	901	--
Food science and technology	37,750	113,408	40,130	(10,147)	181,141	114,301	58,020	8,820
Forestry, wildlife and fisheries.	413,685	481,828	330,449	95,670	1,321,632	971,734	315,861	34,037
Horticulture.	16,367	20,569	38,522	--	75,458	29,531	42,509	3,418
Human ecology	74,975	68,259	36,027	--	179,261	57,274	107,688	14,299
Plant pathology	323,510	271,173	231,631	7,310	833,624	502,574	285,336	45,714
Poultry science	94,911	--	117,463	--	212,374	130,845	72,937	8,592
Publications.	--	4,288	--	--	4,288	4,288	--	--
Rural sociology	108,518	150,079	--	--	258,597	104,441	105,369	48,787
Sugar station	--	131,047	58,124	--	189,171	157,797	19,467	11,907
Veterinary science.	46,233	222,256	222,316	193	490,998	185,061	283,314	22,623
Total agricultural research station.	2,129,836	2,348,395	2,450,695	506,212	7,435,138	4,173,886	2,982,626	278,626
Branch stations-								
Aquaculture	137,856	153,403	71,898	--	363,157	186,040	171,145	5,972
Burden	--	--	12,884	--	12,884	7,350	5,534	--
Calhoun	--	19,870	--	--	19,870	17,791	2,079	--
Citrus.	--	--	760	--	760	--	760	--
Dean Lee.	55,857	--	212,493	39,212	307,562	49,761	257,801	--
Hammond	--	3,699	12,809	--	16,508	3,416	13,092	--

LSU AGRICULTURAL CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Hill farm	36,397	3,719	252,087	--	292,203	62,948	223,703	5,552
Iberia.	1,399	--	40,645	--	42,044	25,082	16,962	--
Idlewild	144	--	31,050	--	31,194	4,465	26,566	163
Northeast	132,802	58,364	595,757	(120,000)	666,923	561,263	105,512	148
Pecan	--	--	41,270	--	41,270	1,294	39,981	(5)
Red River	65,833	18,521	110,259	--	194,613	62,583	124,962	7,068
Rice.	829,603	526,561	185,734	159,634	1,701,532	858,237	820,965	22,330
Rosepine.	--	--	5,146	--	5,146	--	5,146	--
St. Gabriel	--	1,479	2,940	--	4,419	2,940	1,479	--
Southeast	--	78,533	34,212	--	112,745	11,385	101,353	7
Sweet potato.	--	--	1,020	--	1,020	--	1,020	--
Total branch stations.	<u>1,259,891</u>	<u>864,149</u>	<u>1,610,964</u>	<u>78,846</u>	<u>3,813,850</u>	<u>1,854,555</u>	<u>1,918,060</u>	<u>41,235</u>
Total research.	<u>3,389,727</u>	<u>3,212,544</u>	<u>4,061,659</u>	<u>585,058</u>	<u>11,248,988</u>	<u>6,028,441</u>	<u>4,900,686</u>	<u>319,861</u>
Public Service--								
Community service-								
Animal science.	--	--	--	100,000	100,000	--	100,000	--
Executive management-chancellor . . .	221,145	--	--	15,607	236,752	147,808	69,933	19,011
Forestry, wildlife and fisheries. . .	--	--	983	--	983	--	983	--
Informational technology.	113,900	--	--	--	113,900	--	113,900	--
International programs.	--	1,096,197	51,597	179,874	1,327,668	319,856	881,817	125,995
Leadership training	29,437	--	19,122	920	49,479	--	49,479	--
Total community service.	<u>364,482</u>	<u>1,096,197</u>	<u>71,702</u>	<u>296,401</u>	<u>1,828,782</u>	<u>467,664</u>	<u>1,216,112</u>	<u>145,006</u>
Cooperative extension service-								
1890 college program.	126,984	--	--	--	126,984	125,506	1,478	--
4-H and other youth work.	2,390	--	190,766	12,552	205,708	27,554	178,153	1
County operations	2,450,014	590,330	94,158	--	3,134,502	2,133,088	871,399	130,015
Director-cooperative extension serv .	--	--	10,724	--	10,724	--	10,724	--
Livestock shows	--	8,090	8,868	295,185	312,143	62,624	249,098	421

LSU AGRICULTURAL CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Production, management and natural resources development.	--	--	--	138	138	--	138	--
Total cooperative extension service	2,579,388	598,420	304,516	307,875	3,790,199	2,348,772	1,310,990	130,437
Total public service	2,943,870	1,694,617	376,218	604,276	5,618,981	2,816,436	2,527,102	275,443
Institutional Support--								
Executive management-chancellor.	--	--	44,700	11,997	56,697	45,000	11,697	--
Technology transfer.	--	--	--	290,824	290,824	96,476	194,348	--
Total institutional support	--	--	44,700	302,821	347,521	141,476	206,045	--
Operation and maintenance of plant.	--	--	--	2,862	2,862	--	2,862	--
Scholarships and fellowships.	--	--	58,550	--	58,550	--	58,550	--
Total educational and general.	6,333,597	4,907,161	4,541,127	1,495,017	17,276,902	8,986,353	7,695,245	595,304
Total expenditures	<u>\$6,333,597</u>	<u>\$4,907,161</u>	<u>\$4,541,127</u>	<u>\$1,495,017</u>	<u>\$17,276,902</u>	<u>\$8,986,353</u>	<u>\$7,695,245</u>	<u>\$595,304</u>