

BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
<b>Educational and General:</b>							
<b>Board of Supervisors and System Administration-</b>							
<b>Institutional support--</b>							
Board of Supervisors . . . . .	\$49,669	\$18,668	\$11,640	\$4,540	\$9,343	\$4,878	\$600
President . . . . .	\$425,424	252,921	39,650	65,819	6,810	60,224	--
Vice President for academic affairs, research and development. . . . .	\$124,560	64,316	239	54,544	527	4,934	--
	\$648,611	229,334	38,775	63,235	3,185	306,387	7,695
Vice President for administration and finance. . .	\$66,834	--	33,015	33,819	--	--	--
Vice President for institutional services. . . . .	\$37,784	--	--	--	--	37,784	--
Casualty insurance . . . . .	\$2,963	--	--	--	--	2,963	--
Institutional research . . . . .	\$86,776	31,518	31,570	13,696	259	9,733	--
Membership in organizations . . . . .	\$48,165	32,115	6,048	7,810	156	2,036	--
Human resource management. . . . .	\$22,083	--	17,763	4,320	--	--	--
Central duplications and computer supplies . . . .	\$8,728	--	--	--	--	8,728	--
Official allowances . . . . .	\$1,903	--	--	--	--	1,903	--
System motor pool. . . . .	\$104	--	--	--	--	104	--
Telephone equipment charges. . . . .	\$9,790	--	--	--	--	9,790	--
<b>Total institutional support. . . . .</b>	<b>1,533,394</b>	<b>628,872</b>	<b>178,700</b>	<b>247,783</b>	<b>20,280</b>	<b>449,464</b>	<b>8,295</b>
<b>Operation and Maintenance of Plant--</b>							
Building operations. . . . .	11,054	--	--	--	--	11,054	--
Property insurance . . . . .	3,425	--	--	--	--	3,425	--
Utilities. . . . .	37,194	--	--	--	--	37,194	--
<b>Total operation and maintenance of plant . . . .</b>	<b>51,673</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>51,673</b>	<b>--</b>
<b>Total expenditures . . . . .</b>	<b>\$1,585,067</b>	<b>\$628,872</b>	<b>\$178,700</b>	<b>\$247,783</b>	<b>\$20,280</b>	<b>\$501,137</b>	<b>\$8,295</b>