

BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
System Administration								
Institutional Support--								
President	\$ --	\$ --	\$18,750	\$ --	\$18,750	\$18,750	\$ --	\$ --
Vice president for academic affairs	--	--	5,903	--	5,903	\$5,903	--	--
Vice president for insitutional services	--	--	--	312,408	312,408	\$307,024	5,384	--
Administration	--	--	--	35,761	35,761	\$32,640	3,121	--
Federal affairs	--	--	--	278,983	278,983	\$212,822	66,161	--
Internal audit	--	--	--	240,967	240,967	\$201,391	39,576	--
Medical fiscal policy	--	--	--	79,523	79,523	\$66,530	12,993	--
System operations	--	--	--	144,099	144,099	--	144,099	--
System services	--	--	--	821,404	821,404	544,735	276,669	--
Technology transfer	--	--	--	155,767	155,767	77,232	78,535	--
Total institutional support	--	--	24,653	2,068,912	2,093,565	1,467,027	626,538	--
Educational and general expenditures	--	--	24,653	2,068,912	2,093,565	1,467,027	626,538	--
Total expenditures	\$ --	\$ --	\$24,653	\$2,068,912	\$2,093,565	\$1,467,027	\$626,538	\$ --