

STATEMENT OF CURRENT FUND REVENUES,
EXPENDITURES AND OTHER CHANGES
FOR THE YEAR ENDED JUNE 30, 2000

| | 2000 | | | | 1999 |
|---|-------------------|--------------------------|------------------|------------------|------------------|
| | Unrestricted | Auxiliary Enterprises | Restricted | Total | Total |
| REVENUES | | | | | |
| State appropriations | \$1,585,067 | \$ -- | \$ -- | \$1,585,067 | \$1,587,821 |
| Private gifts, grants and contracts | -- | -- | 24,653 | 24,653 | 7,350 |
| Other sources | -- | -- | 2,068,912 | 2,068,912 | 81,128 |
| Total Revenues. | 1,585,067 | -- | 2,093,565 | 3,678,632 | 1,676,299 |
| EXPENDITURES AND TRANSFERS | | | | | |
| Educational and general -- | | | | | |
| Institutional support | 1,533,394 | -- | 2,093,565 | 3,626,959 | 1,601,919 |
| Operation and maintenance of plant | 51,673 | -- | -- | 51,673 | 74,380 |
| Total Educational and General. | 1,585,067 | -- | 2,093,565 | 3,678,632 | 1,676,299 |
| OTHER ADDITIONS/(DEDUCTIONS) | | | | | |
| Excess of restricted receipts over transfers to revenues | -- | -- | 69,686 | 69,686 | 340,721 |
| Compensated absences | (37,835) | -- | 58,289 | 20,454 | |
| Net Increase/(Decrease) in Fund Balances. . . | (\$37,835) | \$ -- | \$127,975 | \$90,140 | \$340,721 |