

**ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2000**

	<u>TOTAL</u>	<u>UNRESTRICTED</u>	<u>RESTRICTED</u>
Education and General:			
Student Tuition and Fees--			
University.....	\$2,482,997	\$2,482,997	\$ --
Nonresident.....	18,193	18,193	--
Continuing Education.....	17,618	2,287	15,331
Other.....	<u>251,435</u>	<u>47,397</u>	<u>204,038</u>
Total student tuition and fees.....	<u>2,770,243</u>	<u>2,550,874</u>	<u>219,369</u>
State Appropriations--			
General.....	<u>4,819,726</u>	<u>4,819,726</u>	<u>--</u>
Total state appropriations.....	<u>4,819,726</u>	<u>4,819,726</u>	<u>--</u>
Endowment.....	<u>10,010</u>	<u>--</u>	<u>10,010</u>
Gifts, Grants and Contracts--			
State and local.....	723,794	--	723,794
Federal.....	3,669,858	--	3,669,858
Private.....	<u>130,822</u>	<u>--</u>	<u>130,822</u>
Total gifts, grants and contracts.....	<u>4,524,474</u>	<u>--</u>	<u>4,524,474</u>
Sales & Services of Education Depts--			
Liberal Arts.....	<u>1,391</u>	<u>--</u>	<u>1,391</u>
Total sales/services educational depts.....	<u>1,391</u>	<u>--</u>	<u>1,391</u>
Auxiliary enterprises revenues.....	<u>1,884,862</u>	<u>--</u>	<u>1,884,862</u>
Other Sources--			
Miscellaneous.....	35,827	35,827	--
Parking fines.....	3,410	3,410	--
Recovery of indirect cost.....	22,004	22,004	--
Telephone commissions.....	308	308	--
Veteran's admin. handling charges.....	<u>637</u>	<u>637</u>	<u>--</u>
Total other sources.....	<u>62,186</u>	<u>62,186</u>	<u>--</u>
Total revenues.....	<u>\$14,072,892</u>	<u>\$7,432,786</u>	<u>\$6,640,106</u>