

ANALYSIS E

LSU AT EUNICE

ANALYSIS E

**ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2000**

	<u>Balance July 1, 1999</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance June 30, 2000</u>
STATE OF LOUISIANA:				
Facility planning & control--				
Science Bldg.....	\$ --	\$3,771	\$3,771	\$ --
Cafeteria.....	--	24,921	24,921	--
Library.....	--	13,130	13,130	--
Total Facility planning & control.....	<u>--</u>	<u>41,822</u>	<u>41,822</u>	<u>--</u>
Other--				
Library & Equipment Funds.....	--	99,079	99,079	--
Total State of Louisiana.....	<u>--</u>	<u>140,901</u>	<u>140,901</u>	<u>--</u>
University Debt:				
1998 Bond Issue - Acadian Center Expansion....	1,543,118	--	6,600	1,536,518
Total University Debt.....	<u>1,543,118</u>	<u>--</u>	<u>6,600</u>	<u>1,536,518</u>
Other sources-				
Acadian Center Renovations.....	62,121	97,610	--	159,731
Repair Parking Lot - Union Pacific Damage.....	--	12,920	--	12,920
LSUE Athletics-Ball Fields.....	1,200	2,500	--	3,700
Total other sources.....	<u>63,321</u>	<u>113,030</u>	<u>--</u>	<u>176,351</u>
TOTALS AT LSU AT EUNICE.....	\$1,606,439	\$253,931	\$147,501	\$1,712,869