

PAUL M. HERBERT LAW CENTER
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and General:							
Instruction--							
Continuing professional development	\$453,361	\$152,158	\$40,908	\$32,451	\$8,185	\$215,696	\$3,963
General instruction	4,209,334	3,047,252	221,702	594,210	52,465	244,383	49,322
Louisiana law review.	58,015	--	32,269	5,340	1,723	8,750	9,933
Summer session.	402,913	307,625	--	56,998	4,002	34,288	--
Total instruction	5,123,623	3,507,035	294,879	688,999	66,375	503,117	63,218
Research--							
Boyd professor research.	1,480	--	--	--	1,480	--	--
Center for civil law studies	220,022	174,280	9,338	32,291	--	4,113	--
Legal research	198,887	167,797	--	31,090	--	--	--
Total research.	420,389	342,077	9,338	63,381	1,480	4,113	--
Public Service--							
Mineral law institute.	916	--	36	--	--	880	--
Lecture series.	5,905	--	--	--	--	5,905	--
Total public service.	6,821	--	36	--	--	6,785	--
Academic Support--							
Information systems center	149,681	89,000	8,312	16,490	1,613	27,964	6,302
Library.	1,715,185	697,424	115,191	134,804	13,753	185,581	568,432
Total academic support.	1,864,866	786,424	123,503	151,294	15,366	213,545	574,734
Student Services--							
Admissions	165,932	81,667	25,636	19,020	3,701	28,305	7,603
Allocation from LSU and A & M	54,341	21,736	14,129	4,347	--	14,129	--
Office of career services.	119,135	54,250	22,304	12,557	2,481	21,813	5,730
Sudent activities.	3,838	--	--	--	1,576	2,262	--
Student records.	180,743	78,432	34,727	19,532	--	45,870	2,182
Total student services.	523,989	236,085	96,796	55,456	7,758	112,379	15,515
Institutional Support--							
Allocation from LSU and A & M.	334,552	101,962	81,501	25,120	--	125,969	--
Membership in organizations.	21,168	--	--	--	--	21,168	--

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Executive management	823,333	465,458	89,919	99,509	7,536	134,297	26,614
General administrative services-							
Alumni relations	168,099	90,250	25,251	21,376	2,859	27,562	801
Minority recruitment officer.	47,021	24,250	13,525	6,999	71	2,176	--
Office of state civil service	1,562	--	--	--	--	1,562	--
Official allowances - Chancellor.	25,000	--	--	--	--	25,000	--
Official functions	10,433	--	--	--	2,244	8,189	--
Total general administrative services. . .	252,115	114,500	38,776	28,375	5,174	64,489	801
Logistical services-							
Campus police	19,520	--	--	--	--	19,520	--
Casualty insurance.	22,464	--	--	--	--	22,464	--
Total logistical services.	41,984	--	--	--	--	41,984	--
Total institutional support	1,473,152	681,920	210,196	153,004	12,710	387,907	27,415
Operation and Maintenance of Plant--							
Allocation from LSU and A & M	457,849	20,083	24,098	6,025	--	407,643	--
General operations-							
Buildings	179,057	--	48,441	7,050	--	123,566	--
Miscellaneous and minor jobs.	186,668	--	--	--	--	185,303	1,365
Total general operations	365,725	--	48,441	7,050	--	308,869	1,365
Total operation and maintenance of plant	823,574	20,083	72,539	13,075	--	716,512	1,365
Scholarships and fellowships.	724,496	--	--	--	--	724,496	--
Educational and general expenditures . .	10,960,910	5,573,624	807,287	1,125,209	103,689	2,668,854	682,247
Total expenditures	<u>\$10,960,910</u>	<u>\$5,573,624</u>	<u>\$807,287</u>	<u>\$1,125,209</u>	<u>\$103,689</u>	<u>\$2,668,854</u>	<u>\$682,247</u>