

LSU HEALTH SCIENCES CENTER  
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
New Orleans --							
Educational and General:							
Instruction --							
Allied health -							
Cardiopulmonary science .....	\$ 857,835	\$ 591,194	\$ 54,963	\$ 118,337	\$ 10,108	\$ 45,473	\$ 37,760
Communication disorders .....	1,183,468	748,829	120,548	157,695	11,734	70,798	73,864
Human development center .....	780,772	354,036	181,379	83,719	6,806	127,237	27,595
Medical technology .....	526,269	354,253	25,599	65,243	9,776	51,667	19,731
Occupational therapy .....	843,134	585,003	43,902	108,139	14,028	54,214	37,848
Ophthalmologic technician training .....	4,872	--	--	--	927	3,945	--
Physical therapy .....	1,952,826	1,517,830	48,023	277,230	12,299	88,971	8,473
Rehabilitation counseling .....	352,090	215,641	32,305	47,995	1,817	36,401	17,931
Multidisciplinary .....	88,882	21,969	11,454	4,471	523	37,896	12,569
<b>Total allied health .....</b>	<b>6,590,148</b>	<b>4,388,755</b>	<b>518,173</b>	<b>862,829</b>	<b>68,018</b>	<b>516,602</b>	<b>235,771</b>
Basic health sciences -							
Anatomy .....	1,436,826	1,007,457	59,898	190,693	718	138,516	39,544
Biochemistry .....	832,034	601,063	69,360	110,999	1,521	44,796	4,295
Biometry .....	483,749	276,387	15,970	45,744	300	37,256	108,092
Microbiology and immunology .....	928,709	692,564	90,620	92,041	550	51,296	1,638
Pharmacology .....	1,011,149	693,775	74,540	107,572	--	81,165	54,097
Physiology .....	1,719,834	1,363,626	65,388	209,419	5,386	64,408	11,607
<b>Total basic health sciences .....</b>	<b>6,412,301</b>	<b>4,634,872</b>	<b>375,776</b>	<b>756,468</b>	<b>8,475</b>	<b>417,437</b>	<b>219,273</b>
Dentistry -							
Dental assisting .....	836,020	--	704,849	131,171	--	--	--
Dental diagnostic labs .....	162,997	31,385	74,402	12,746	1,466	37,245	5,753
Dental hygiene .....	511,817	343,638	21,084	57,764	4,303	46,480	38,548
Endodontics .....	459,479	333,427	31,058	59,281	--	29,401	6,312
General dentistry .....	835,407	634,063	43,638	106,815	6,216	22,178	22,497
Laboratory services .....	562,410	138,958	5,856	31,263	--	386,333	--
Laboratory technology .....	237,730	174,845	20,641	34,301	--	7,943	--
Operative dentistry .....	1,024,144	778,720	49,492	151,458	2,922	34,711	6,841
Oral diagnosis and radiology .....	763,014	564,542	64,557	107,238	3,096	23,581	--
Oral pathology .....	276,720	170,786	62,169	36,242	724	6,799	--
Oral surgery .....	509,890	347,253	39,799	44,753	--	68,817	9,268
Orthodontics .....	492,702	367,677	59,320	48,122	1,533	16,050	--
Pediatric dentistry .....	402,505	295,320	50,211	34,926	--	22,048	--
Periodontics .....	792,931	609,935	31,623	95,459	7,289	36,559	12,066
Prosthodontics - fixed .....	1,378,845	1,094,258	53,505	174,759	11,283	34,018	11,022
Prosthodontics - removable .....	303	--	--	--	--	303	--
Student clinics .....	1,720,906	366,114	532,193	142,006	4,054	546,771	129,768
Multidisciplinary .....	904,739	761,275	2,400	125,853	15,006	205	--
<b>Total dentistry .....</b>	<b>11,872,559</b>	<b>7,012,196</b>	<b>1,846,797</b>	<b>1,394,157</b>	<b>57,892</b>	<b>1,319,442</b>	<b>242,075</b>

LSU HEALTH SCIENCES CENTER  
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 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
<b>Medicine -</b>							
Anesthesiology .....	3,996,074	3,507,382	--	331,818	935	155,939	--
Dermatology .....	664,905	437,078	46,425	79,160	1,725	93,986	6,531
Family medicine .....	3,395,970	2,548,025	192,876	414,620	40,677	182,535	17,237
Medicine .....	9,536,164	7,670,815	504,139	862,761	1,696	494,616	2,137
Neurology .....	1,449,124	1,187,177	56,090	178,375	--	27,482	--
Neurosurgery .....	738,158	641,102	--	81,027	--	16,029	--
Obstetrics and gynecology .....	4,770,797	3,678,708	266,546	474,649	3,051	289,934	57,909
Ophthalmology .....	401,980	329,425	--	63,619	--	8,936	--
Orthopedics .....	1,134,289	1,062,173	--	37,588	72	34,456	--
Otorhinolaryngology .....	1,054,529	845,083	--	148,130	5,315	39,516	16,485
Pathology .....	4,752,298	3,936,157	196,623	488,958	--	130,296	264
Pediatrics .....	6,213,109	5,154,147	143,185	736,345	1,809	177,623	--
Psychiatry .....	2,123,873	1,528,769	153,402	297,259	--	143,918	525
Public health .....	1,248,606	881,293	30,038	124,924	651	207,670	4,030
Radiology .....	7,279,884	6,213,216	105,990	542,880	4,764	411,362	1,672
Surgery .....	5,269,047	4,138,861	244,729	516,622	370	336,630	31,835
Urology .....	937,388	769,153	26,635	96,223	3	32,632	12,742
Center of excellence-cancer .....	269,130	--	33,732	511	--	74,051	160,836
Center of excellence-neuroscience .....	746,266	283,661	23,816	32,079	2,497	303,274	100,939
Multidisciplinary .....	2,120,032	203,758	--	24,777	2,611	1,865,030	23,856
<b>Total medicine .....</b>	<b>58,101,623</b>	<b>45,015,983</b>	<b>2,024,226</b>	<b>5,532,325</b>	<b>66,176</b>	<b>5,025,915</b>	<b>436,998</b>
<b>Nursing -</b>							
Adult nursing .....	1,432,798	1,121,335	70,349	208,023	12,380	20,220	491
Mental health and community nursing .....	1,634,280	1,281,956	85,397	233,284	5,978	26,715	950
Family nursing .....	1,576,904	1,251,571	61,192	233,278	923	29,940	--
Multi-media center .....	327,677	39,000	83,949	21,682	--	72,649	110,397
<b>Total nursing .....</b>	<b>4,971,659</b>	<b>3,693,862</b>	<b>300,887</b>	<b>696,267</b>	<b>19,281</b>	<b>149,524</b>	<b>111,838</b>
<b>Total instruction .....</b>	<b>87,948,290</b>	<b>64,745,668</b>	<b>5,065,859</b>	<b>9,242,046</b>	<b>219,842</b>	<b>7,428,920</b>	<b>1,245,955</b>
<b>Research --</b>							
<b>Allied health -</b>							
Cardiopulmonary science .....	22,829	11,232	7,894	3,097	--	606	--
Communication disorders .....	60,877	51,537	--	9,340	--	--	--
Human development center .....	77,378	65,013	--	12,365	--	--	--
Medical technology .....	46,005	39,148	--	6,857	--	--	--
Physical therapy .....	10,110	8,404	--	1,706	--	--	--
Rehabilitation counseling .....	90,164	75,038	--	15,126	--	--	--
<b>Total allied health .....</b>	<b>307,363</b>	<b>250,372</b>	<b>7,894</b>	<b>48,491</b>	<b>--</b>	<b>606</b>	<b>--</b>

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
<b>Basic health sciences -</b>							
Anatomy .....	749,906	559,611	61,205	109,897	--	17,193	2,000
Biochemistry .....	502,917	354,668	12,136	61,673	1,002	40,743	32,695
Biometry .....	292,646	143,577	15,897	25,083	--	9,277	98,812
Microbiology and immunology .....	667,188	483,397	37,508	67,253	471	67,151	11,408
Pharmacology .....	232,690	159,153	35,754	31,151	--	6,632	--
Physiology .....	312,253	238,515	7,834	34,704	1,400	25,604	4,196
<b>Total basic health sciences .....</b>	<b>2,757,600</b>	<b>1,938,921</b>	<b>170,334</b>	<b>329,761</b>	<b>2,873</b>	<b>166,600</b>	<b>149,111</b>
<b>Dentistry -</b>							
Operative dentistry .....	43,219	36,603	--	6,616	--	--	--
Multidisciplinary .....	24,140	--	--	--	--	24,140	--
Center of excellence-dental research .....	23,099	4,251	20,600	4,754	839	(7,345)	--
<b>Total dentistry .....</b>	<b>90,458</b>	<b>40,854</b>	<b>20,600</b>	<b>11,370</b>	<b>839</b>	<b>16,795</b>	<b>--</b>
<b>Medicine -</b>							
Family medicine .....	162,411	136,087	--	26,324	--	--	--
Medicine .....	642,949	514,526	--	88,067	--	40,356	--
Neurology .....	212,330	178,106	--	34,055	--	169	--
Obstetrics and gynecology .....	121,438	103,259	--	18,179	--	--	--
Orthopedics .....	511	--	--	511	--	--	--
Otorhinolaryngology .....	130,294	112,862	--	17,432	--	--	--
Pathology .....	434,610	356,195	20,097	52,749	--	--	5,569
Pediatrics .....	437,578	369,244	--	68,334	--	--	--
Psychiatry .....	90,734	77,720	--	13,014	--	--	--
Radiology .....	68,927	55,660	--	10,926	--	2,341	--
Surgery .....	100,088	89,755	--	10,251	--	82	--
Center of excellence-cancer .....	4,493,245	1,749,312	338,691	353,190	35,220	912,868	1,103,964
Center of excellence-genetics .....	300,000	48,571	--	9,203	1,341	92,685	148,200
Center of excellence-neuroscience .....	1,502,839	811,424	141,249	151,600	19,022	297,145	82,399
<b>Total medicine .....</b>	<b>8,697,954</b>	<b>4,602,721</b>	<b>500,037</b>	<b>853,835</b>	<b>55,583</b>	<b>1,345,646</b>	<b>1,340,132</b>
<b>Nursing -</b>							
Family nursing .....	4,025	--	--	--	--	--	4,025
<b>Total nursing .....</b>	<b>4,025</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>4,025</b>
<b>Total research .....</b>	<b>11,857,400</b>	<b>6,832,868</b>	<b>698,865</b>	<b>1,243,457</b>	<b>59,295</b>	<b>1,529,647</b>	<b>1,493,268</b>

LSU HEALTH SCIENCES CENTER  
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 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Public Service --							
Allied Health -							
Human development center .....	225,992	192,769	--	33,223	--	--	--
Rehabilitation counseling .....	159,821	135,214	--	24,607	--	--	--
Total allied health .....	385,813	327,983	--	57,830	--	--	--
Total public service .....	385,813	327,983	--	57,830	--	--	--
Academic Support --							
Academic administration and personnel development -							
Allied health .....	852,184	477,977	135,237	86,809	12,374	118,733	21,054
Cancer center board .....	87,915	27,976	30,385	10,218	658	11,065	7,613
Dentistry .....	1,444,066	609,395	242,221	150,687	23,032	207,382	211,349
Graduate school .....	80,747	19,015	34,264	9,648	8,251	9,569	--
Medicine .....	1,749,188	993,730	145,698	212,970	25,053	208,760	162,977
Nursing .....	857,390	348,151	101,989	68,795	17,665	153,705	167,085
Total academic administration and personnel development .....	5,071,490	2,476,244	689,794	539,127	87,033	709,214	570,078
Animal laboratories .....	2,590	10,028	320,966	48,226	1,241	(388,835)	10,964
Audiovisual services .....	364,224	241,687	231,706	81,441	--	(348,703)	158,093
Computing support .....	2,148,225	989,401	204,558	198,368	28,748	424,733	302,417
Libraries -							
Administration .....	1,147,430	822,993	52,593	160,443	6	96,086	15,309
Books .....	91,296	--	--	--	--	298	90,998
Book and thesis binding .....	18,405	--	--	--	--	--	18,405
Total libraries .....	1,257,131	822,993	52,593	160,443	6	96,384	124,712
Word processing support .....	46,700	--	36,232	7,890	--	2,578	--
Total academic support .....	8,890,360	4,540,353	1,535,849	1,035,495	117,028	495,371	1,166,264
Student Services --							
Social and cultural development -							
Student affairs-allied health .....	116,724	42,567	38,086	14,414	--	15,223	6,434
Student affairs-dentistry .....	152,691	72,328	44,722	17,236	1,073	15,754	1,578
Student affairs-medicine .....	441,773	230,403	82,495	48,495	10,904	68,852	624
Student affairs-nursing .....	146,028	88,156	26,952	22,400	1,228	7,292	--
Total social and cultural development .....	857,216	433,454	192,255	102,545	13,205	107,121	8,636

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	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Financial aid administration .....	237,426	166,296	17,604	38,250	3,176	12,100	--
Student health service .....	135	135	--	--	--	--	--
Student admissions and records -							
Dentistry .....	87,938	44,880	20,490	11,832	1,319	9,417	--
Medicine .....	167,776	80,858	29,141	20,608	5,033	20,545	11,591
Total student admissions and records .....	255,714	125,738	49,631	32,440	6,352	29,962	11,591
Registrar .....	180,831	46,686	90,578	25,099	832	14,871	2,765
Total student services .....	1,531,322	772,309	350,068	198,334	23,565	164,054	22,992
Institutional Support --							
Executive management -							
Chancellor .....	800,241	497,068	107,756	106,503	27,014	53,206	8,694
Vice-chancellor for academic affairs .....	424,211	294,747	20,567	50,600	13,364	37,591	7,342
Vice-chancellor for administration and finance .....	458,973	341,289	48,168	48,614	1,606	18,547	749
Vice-chancellor for clinical affairs .....	190,180	86,500	44,872	19,977	1,072	32,945	4,814
Vice-chancellor for institutional services .....	198,881	157,939	--	26,207	2,970	9,207	2,558
Total executive management .....	2,072,486	1,377,543	221,363	251,901	46,026	151,496	24,157
Fiscal operations -							
Accounting services .....	1,093,618	147,024	699,544	133,640	2,163	111,247	--
Audit expense-legislative auditor .....	146,916	--	--	--	--	146,916	--
Internal audits .....	264,029	190,944	24,862	39,061	1,282	7,880	--
Miscellaneous expense .....	6,755	--	--	--	--	6,479	276
Sponsored projects administration .....	99,908	71,019	3,869	14,310	--	10,710	--
Total fiscal operations .....	1,611,226	408,987	728,275	187,011	3,445	283,232	276
General administrative services -							
Alumni affairs-medicine .....	1,855	--	--	--	--	1,855	--
Commencements .....	33,590	--	782	5	--	32,803	--
Computing support .....	1,688,116	1,016,711	242,547	204,430	147	107,802	116,479
Grants and governmental programs .....	104,937	42,657	24,513	9,166	3,211	14,147	11,243
Human resource management .....	834,184	194,685	385,180	83,680	2,685	166,599	1,355
Information services .....	180,256	59,589	21,397	12,338	132	77,841	8,959
Institutional services-LSU system .....	249,601	--	--	--	--	249,601	--
Legal services .....	37,726	--	--	--	--	37,726	--
Official allowance .....	23,040	--	--	3,040	--	20,000	--
Official publications .....	(1,868)	--	--	--	--	(1,868)	--
Staff benefits unallocated .....	236,157	--	--	236,157	--	--	--
Technology transfer .....	70,937	60,000	--	10,887	--	50	--
Telecommunications .....	15,032	--	27,210	3,265	--	(15,443)	--

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	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Work study program .....	30,053	--	--	--	--	30,053	--
Total general administrative services .....	3,503,616	1,373,642	701,629	562,968	6,175	721,166	138,036
Logistical services -							
Campus mail services .....	189,319	--	--	--	--	189,319	--
Campus police .....	1,203,128	65,388	932,327	144,327	1,609	45,376	14,101
Campus safety .....	428,310	198,475	64,687	46,259	11,591	105,385	1,913
Casualty insurance .....	679,277	--	--	--	--	679,277	--
Materials management and transportation .....	530,381	--	422,799	71,564	459	35,161	398
Purchasing .....	356,725	55,000	218,244	49,160	44	34,277	--
Total logistical services .....	3,387,140	318,863	1,638,057	311,310	13,703	1,088,795	16,412
Total institutional support .....	10,574,468	3,479,035	3,289,324	1,313,190	69,349	2,244,689	178,881
Operation and Maintenance of Plant --							
General operations -							
Administration .....	915,671	312,818	463,615	122,336	5,791	10,666	445
Buildings operations .....	3,225,416	--	2,721,625	421,778	--	71,313	10,700
Grounds .....	209,751	--	159,390	24,340	--	22,834	3,187
Shuttle service .....	195,209	--	150,161	26,144	--	18,904	--
Utilities .....	2,107,373	--	867,681	164,845	--	1,074,847	--
Total general operations .....	6,653,420	312,818	4,362,472	759,443	5,791	1,198,564	14,332
Property insurance .....	204,145	--	--	--	--	204,145	--
Total operation and maintenance of plant .....	6,857,565	312,818	4,362,472	759,443	5,791	1,402,709	14,332
Scholarships and Fellowships --							
Scholarships .....	1,073,321	--	--	--	--	1,073,321	--
Fellowships .....	45,687	18,272	--	1,331	--	26,084	--
Awards .....	1,620	--	--	--	--	1,620	--
Total scholarships and fellowships .....	1,120,628	18,272	--	1,331	--	1,101,025	--
Total educational and general expenditures .....	129,165,846	81,029,306	15,302,437	13,851,126	494,870	14,366,415	4,121,692

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	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
<b>Transfers--</b>							
Mandatory transfers for --							
Loan fund matching grants .....	20,171	--	--	--	--	20,171	--
<b>Total mandatory transfers .....</b>	<b>20,171</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>20,171</b>	<b>--</b>
<b>Nonmandatory transfers for --</b>							
Capital improvements .....	40,761	--	--	--	--	--	40,761
<b>Total nonmandatory transfers .....</b>	<b>40,761</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>40,761</b>
<b>Hospitals--</b>							
Vice-chancellor for health care services div ...	22,280	--	9,321	713	--	12,246	--
<b>Total hospitals .....</b>	<b>22,280</b>	<b>--</b>	<b>9,321</b>	<b>713</b>	<b>--</b>	<b>12,246</b>	<b>--</b>
<b>Total educational and general   expenditures and transfers .....</b>	<b>129,249,058</b>	<b>81,029,306</b>	<b>15,311,758</b>	<b>13,851,839</b>	<b>494,870</b>	<b>14,398,832</b>	<b>4,162,453</b>
<b>Total New Orleans .....</b>	<b>129,249,058</b>	<b>81,029,306</b>	<b>15,311,758</b>	<b>13,851,839</b>	<b>494,870</b>	<b>14,398,832</b>	<b>4,162,453</b>
<b>Shreveport --</b>							
<b>Educational and General:</b>							
<b>Instruction --</b>							
<b>Allied health -</b>							
Audio and speech pathology .....	475,432	322,418	51,176	66,731	1,261	33,846	--
Cardiopulmonary service .....	205,641	130,282	21,013	30,204	5,014	19,128	--
Children's center .....	391,941	299,768	21,859	59,904	669	9,741	--
Physician's assistant .....	260,833	176,084	10,522	36,417	13,799	24,011	--
Medical technology .....	251,765	158,534	30,043	35,065	5,979	18,449	3,695
Occupational therapy .....	476,974	362,042	27,617	62,014	1,693	17,399	6,209
Physical therapy .....	416,908	279,379	32,014	53,860	7,495	30,390	13,770
Multidisciplinary .....	--	--	--	--	--	--	--
<b>Total allied health .....</b>	<b>2,479,494</b>	<b>1,728,507</b>	<b>194,244</b>	<b>344,195</b>	<b>35,910</b>	<b>152,964</b>	<b>23,674</b>
<b>Basic health sciences -</b>							
Anatomy .....	924,336	625,286	79,315	109,638	--	109,793	304
Biochemistry .....	909,243	594,039	113,849	122,958	--	78,397	--
Biometry .....	137,511	93,883	13,809	19,137	751	9,727	204
Microbiology & Immunology .....	1,065,145	724,379	114,382	138,040	--	71,323	17,021
Pathology .....	1,554,600	1,170,705	90,790	199,369	320	93,416	--
Pharmacology .....	947,904	630,913	73,661	129,127	2	114,302	(101)
Physiology .....	1,046,272	689,353	80,689	139,241	--	136,989	--
<b>Total basic health sciences .....</b>	<b>6,585,011</b>	<b>4,528,558</b>	<b>566,495</b>	<b>857,510</b>	<b>1,073</b>	<b>613,947</b>	<b>17,428</b>

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
<b>Medicine -</b>							
Anesthesiology .....	1,179,329	947,242	42,659	182,782	--	6,646	--
Family medicine .....	3,103,998	2,097,757	110,586	377,050	54,391	274,906	189,308
Medicine .....	3,763,112	2,872,399	346,212	544,501	--	--	--
Emergency medicine .....	1,506,600	1,167,620	67,699	216,776	--	47,323	7,182
Neurology .....	1,507,240	1,116,793	138,779	230,551	--	21,117	--
Obstetrics and gynecology .....	1,479,402	1,132,308	123,232	223,847	--	15	--
Ophthalmology .....	679,056	544,025	35,412	77,758	--	21,861	--
Orthopedics .....	898,981	573,901	144,741	119,251	--	61,088	--
Otolaryngology .....	561,566	457,866	13,876	78,233	--	11,591	--
Pediatrics .....	308,191	196,644	13,098	32,651	--	65,798	--
Psychiatry .....	1,624,416	1,243,555	81,957	241,283	--	57,621	--
Radiology .....	1,421,479	1,117,462	55,200	197,192	2,609	49,016	--
Surgery .....	1,988,070	1,216,372	482,559	258,434	--	30,705	--
Urology .....	397,776	302,422	32,087	49,510	--	13,757	--
Multidisciplinary .....	4,788,576	3,411,647	313,684	661,484	23,653	346,685	31,423
Function adjust - instruction .....	--	--	--	--	--	--	--
Less allocation to hospital .....	(9,307,245)	(7,784,476)	--	(1,522,769)	--	--	--
<b>Total medicine .....</b>	<b>15,900,547</b>	<b>10,613,537</b>	<b>2,001,781</b>	<b>1,968,534</b>	<b>80,653</b>	<b>1,008,129</b>	<b>227,913</b>
<b>Total instruction .....</b>	<b>24,965,052</b>	<b>16,870,602</b>	<b>2,762,520</b>	<b>3,170,239</b>	<b>117,636</b>	<b>1,775,040</b>	<b>269,015</b>
<b>Research--</b>							
<b>Allied Health -</b>							
Multidisciplinary .....	2,359	1,929	--	430	--	--	--
<b>Total allied health .....</b>	<b>2,359</b>	<b>1,929</b>	<b>--</b>	<b>430</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>Basic health sciences -</b>							
Anatomy .....	325,162	213,812	59,997	48,904	--	2,449	--
Biochemistry .....	372,044	273,033	19,610	53,149	--	26,252	--
Microbiology & immunology .....	552,768	453,447	15,009	83,968	--	344	--
Pathology .....	190,444	129,565	34,479	25,848	--	552	--
Pharmacology .....	418,676	340,214	15,974	62,188	--	300	--
Physiology .....	434,932	323,844	43,088	67,023	--	977	--
<b>Total basic health sciences .....</b>	<b>2,294,026</b>	<b>1,733,915</b>	<b>188,157</b>	<b>341,080</b>	<b>--</b>	<b>30,874</b>	<b>--</b>

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Medicine -							
Family medicine .....	33,714	26,196	2,734	4,784	--	--	--
Medicine .....	583,836	431,844	66,865	84,918	--	209	--
Neurology .....	120,877	89,564	11,638	19,675	--	--	--
Obstetrics & gynecology .....	97,040	53,956	29,046	14,038	--	--	--
Ophthalmology .....	41,069	32,224	3,742	5,103	--	--	--
Orthopedics .....	117,146	96,610	1,604	18,932	--	--	--
Otolaryngology .....	68,998	44,180	15,732	8,654	--	432	--
Pediatrics .....	617,562	513,859	10,229	92,973	--	501	--
Psychiatry .....	229,120	165,065	30,076	32,260	--	1,719	--
Radiology .....	22,513	19,116	--	3,397	--	--	--
Surgery .....	200,275	169,764	1,745	28,766	--	--	--
Urology .....	31,888	26,880	579	4,429	--	--	--
Multidisciplinary .....	3,258,117	1,757,087	159,581	354,584	14,933	922,767	49,165
Function adjust - research .....	309,298	309,298	--	--	--	--	--
<b>Total medicine .....</b>	<b>5,731,453</b>	<b>3,735,643</b>	<b>333,571</b>	<b>672,513</b>	<b>14,933</b>	<b>925,628</b>	<b>49,165</b>
<b>Total research .....</b>	<b>8,027,838</b>	<b>5,471,487</b>	<b>521,728</b>	<b>1,014,023</b>	<b>14,933</b>	<b>956,502</b>	<b>49,165</b>
Public service--							
Multidisciplinary .....	400,000	--	--	--	--	400,000	--
<b>Total public service .....</b>	<b>400,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>400,000</b>	<b>--</b>
Academic support--							
Allied Health .....	146,845	90,481	36,237	5,984	3,290	10,538	315
Academic computing .....	104,385	68,345	13,492	14,681	--	7,867	--
Animal care .....	396,081	159,026	244,447	56,373	8,352	(84,451)	12,334
Audio visual services .....	519,421	167,324	289,796	71,691	3,029	(58,669)	46,250
Dean .....	319,338	189,053	39,706	25,237	1,539	63,803	--
Graduate school administration .....	43,633	--	27,227	4,842	20	9,769	1,775
Library .....	550,229	34,533	--	6,516	--	32,699	476,481
Function adj - other academic support .....	22,338	101,584	(79,246)	--	--	--	--
<b>Total academic support .....</b>	<b>2,102,270</b>	<b>810,346</b>	<b>571,659</b>	<b>185,324</b>	<b>16,230</b>	<b>(18,444)</b>	<b>537,155</b>
Student services--							
Admissions .....	10,534	8,953	--	1,581	--	--	--
Student affairs .....	75,804	55,390	1,232	10,997	--	8,185	--
Function adjust - student services .....	--	--	--	--	--	--	--
<b>Total student services .....</b>	<b>86,338</b>	<b>64,343</b>	<b>1,232</b>	<b>12,578</b>	<b>--</b>	<b>8,185</b>	<b>--</b>
Institutional support--							
Telephone exchange .....	(202)	--	--	--	--	(202)	--
<b>Total institutional support .....</b>	<b>(202)</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>(202)</b>	<b>--</b>



LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Staff Benefits</u>	<u>Travel</u>	<u>Supplies and Expense</u>	<u>Equipment</u>
Nonmandatory transfers for --							
Capital improvements .....	--	--	--	--	--	--	--
Total nonmandatory transfers .....	--	--	--	--	--	--	--
Total healthcare services division .....	778,860,625	328,696,494	--	41,131,572	528,403	402,299,922	6,204,234
Total LSU Health Sciences Center .....	<u>\$ 944,343,915</u>	<u>\$ 433,046,926</u>	<u>\$ 19,168,897</u>	<u>\$ 59,383,803</u>	<u>\$ 1,177,215</u>	<u>\$ 420,345,052</u>	<u>\$ 11,222,022</u>