

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
New Orleans --								
Educational and General:								
Instruction --								
Allied health -								
Communication disorders.....	\$ --	\$ --	\$ --	\$ 5,345	\$ 5,345	\$ --	\$ 5,345	\$ --
Human development center.....	3,291	512,172	5,039	--	520,502	327,441	156,791	36,270
Medical technology .....	--	--	22,899	116	23,015	3,356	19,659	--
Ophthalmologic technician program .	--	--	14,547	--	14,547	14,547	--	--
Physical therapy .....	--	57,946	398	--	58,344	53,654	398	4,292
Rehabilitation counseling .....	--	13,725	1,560	--	15,285	6,272	9,029	(16)
<b>Total allied health .....</b>	<b>3,291</b>	<b>583,843</b>	<b>44,443</b>	<b>5,461</b>	<b>637,038</b>	<b>405,270</b>	<b>191,222</b>	<b>40,546</b>
Basic health sciences -								
Anatomy.....	--	2,929	19,950	55,919	78,798	8,161	70,637	--
Biochemistry.....	--	--	25,243	99,503	124,746	38,571	86,175	--
Biometry.....	--	--	27,002	10,559	37,561	16,870	20,691	--
Microbiology and immunology.....	--	--	15,418	23,258	38,676	1,892	36,784	--
Pharmacology .....	--	--	34,521	27,195	61,716	31,149	30,567	--
Physiology .....	133	3,459	61,007	75,240	139,839	39,775	99,591	473
Multidisciplinary .....	--	--	--	261,140	261,140	--	261,140	--
<b>Total basic health sciences ....</b>	<b>133</b>	<b>6,388</b>	<b>183,141</b>	<b>552,814</b>	<b>742,476</b>	<b>136,418</b>	<b>605,585</b>	<b>473</b>
Dentistry -								
Endodontics .....	--	--	--	10,472	10,472	452	10,020	--
General dentistry .....	671,962	89,840	7,607	--	769,409	743,471	10,176	15,762
Operative dentistry .....	--	--	23,810	--	23,810	2,256	21,554	--
Oral surgery .....	543,474	46	21,809	58,782	624,111	551,975	59,243	12,893
Orthodontics .....	--	--	--	6,777	6,777	--	6,777	--
Pediatric dentistry .....	--	--	15,423	15,963	31,386	7,573	23,813	--
Periodontics .....	--	--	5,697	6,640	12,337	--	12,337	--
Prosthodontics - fixed .....	--	--	41,584	21,074	62,658	25,707	36,951	--
Prosthodontics - removable .....	--	--	25,128	--	25,128	15,778	9,350	--
Student clinics .....	--	--	36,812	774,657	811,469	15,174	796,295	--
Multidisciplinary .....	--	--	17,264	249,773	267,037	19,553	247,484	--
<b>Total dentistry .....</b>	<b>1,215,436</b>	<b>89,886</b>	<b>195,134</b>	<b>1,144,138</b>	<b>2,644,594</b>	<b>1,381,939</b>	<b>1,234,000</b>	<b>28,655</b>

LSU HEALTH SCIENCES CENTER  
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	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Costs Recovered
Medicine -								
Anesthesiology .....	--	--	7,366	(2,081)	5,285	658	4,627	--
Dermatology .....	388,741	112,980	348,540	--	850,261	763,530	77,501	9,230
Family medicine.....	1,360,139	--	276,073	8,528	1,644,740	1,591,394	15,717	37,629
LSU unit-Earl K. Long medical ctr	236,319	--	454,749	150,652	841,720	588,160	253,560	--
LSU unit-University medical ctr..	--	--	99,282	--	99,282	--	99,282	--
LSU unit-Wash/St Tammany med ctr.	--	--	--	73,267	73,267	--	73,267	--
Medicine .....	9,240,634	182,226	4,582,189	4,150,747	18,155,796	17,092,184	802,332	261,280
Neurology .....	391,873	--	707,849	--	1,099,722	905,998	181,157	12,567
Neurosurgery.....	85,999	--	482,009	1,474	569,482	458,230	107,466	3,786
Obstetrics and gynecology .....	1,286,897	--	445,908	1,882	1,734,687	1,497,305	206,698	30,684
Ophthalmology .....	762,253	81,068	974,601	1,789,895	3,607,817	3,329,339	257,233	21,245
Orthopedics .....	607,137	--	857,614	911,152	2,375,903	2,118,979	239,032	17,892
Otorhinolaryngology .....	279,351	114,973	460,436	24,353	879,113	827,023	44,434	7,656
Pathology.....	462,864	24,819	729,025	74,914	1,291,622	896,864	384,095	10,663
Pediatrics .....	1,088,955	109,127	2,114,746	45,668	3,358,496	2,626,174	676,823	55,499
Psychiatry .....	1,089,206	--	1,247,049	50,901	2,387,156	2,235,687	117,801	33,668
Public health .....	111	427,912	170,500	111,748	710,271	466,728	234,214	9,329
Radiology .....	950,238	112,216	958,480	281,468	2,302,402	1,749,896	530,182	22,324
Surgery.....	1,568,173	355,157	433,643	61,117	2,418,090	2,192,128	187,986	37,976
Urology .....	116,577	--	229,689	3,405	349,671	319,607	26,656	3,408
Center of excellance-cancer .....	--	--	445,278	2,007	447,285	408,215	39,070	--
Center of excellance-genetics ...	--	--	500	--	500	--	500	--
Center of excellance-neuroscience	--	--	219,973	88,690	308,663	178,736	129,927	--
Multidisciplinary.....	45,701	508,534	44,640	7,719	606,594	182,510	394,749	29,335
<b>Total medicine .....</b>	<b>19,961,168</b>	<b>2,029,012</b>	<b>16,290,139</b>	<b>7,837,506</b>	<b>46,117,825</b>	<b>40,429,345</b>	<b>5,084,309</b>	<b>604,171</b>
Nursing -								
Mental health and community nursing .....	--	--	3,565	--	3,565	--	3,565	--
Multidisciplinary .....	--	--	2,290	--	2,290	--	2,290	--
<b>Total nursing .....</b>	<b>--</b>	<b>--</b>	<b>5,855</b>	<b>--</b>	<b>5,855</b>	<b>--</b>	<b>5,855</b>	<b>--</b>
<b>Total instruction.....</b>	<b>21,180,028</b>	<b>2,709,129</b>	<b>16,718,712</b>	<b>9,539,919</b>	<b>50,147,788</b>	<b>42,352,972</b>	<b>7,120,971</b>	<b>673,845</b>

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
<b>Research --</b>								
<b>Allied health -</b>								
Cardiopulmonary science .....	--	--	--	66	66	--	66	--
Communication disorders .....	--	--	5,171	1,370	6,541	--	5,341	1,200
Human development center .....	--	88,327	41,104	2,358	131,789	85,184	8,756	37,849
Medical technology .....	--	265,605	--	4,818	270,423	73,171	137,842	59,410
Physical therapy .....	--	--	--	4,334	4,334	--	4,334	--
<b>Total allied health .....</b>	<b>--</b>	<b>353,932</b>	<b>46,275</b>	<b>12,946</b>	<b>413,153</b>	<b>158,355</b>	<b>156,339</b>	<b>98,459</b>
<b>Basic health sciences -</b>								
Anatomy .....	--	810,787	104,106	--	914,893	398,364	311,727	204,802
Biochemistry .....	31,260	1,927,985	402,762	(65)	2,361,942	1,081,732	707,580	572,630
Biometry .....	2,965	243,232	169,575	--	415,772	218,678	125,372	71,722
Microbiology and immunology .....	5,483	1,185,696	477,198	--	1,668,377	731,774	586,012	350,591
Pharmacology .....	2,245	1,379,665	223,578	--	1,605,488	765,527	442,478	397,483
Physiology .....	151,584	2,674,199	36,644	5,000	2,867,427	1,069,763	1,120,480	677,184
<b>Total basic health sciences.....</b>	<b>193,537</b>	<b>8,221,564</b>	<b>1,413,863</b>	<b>4,935</b>	<b>9,833,899</b>	<b>4,265,838</b>	<b>3,293,649</b>	<b>2,274,412</b>
<b>Biomedical Research Center-</b>								
Multidisciplinary .....	--	--	--	37,269	37,269	36,529	740	--
<b>Total biomedical research center</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>37,269</b>	<b>37,269</b>	<b>36,529</b>	<b>740</b>	<b>--</b>
<b>Dentistry -</b>								
Operative dentistry .....	--	51,714	37,705	--	89,419	36,011	35,996	17,412
Oral diagnosis and radiology ....	--	--	1,153	--	1,153	--	922	231
Oral surgery .....	--	96,965	13,714	1,685	112,364	57,280	24,596	30,488
Periodontics .....	--	--	237,986	--	237,986	130,929	58,323	48,734
Prosthodontics-fixed .....	--	--	53,041	--	53,041	27,230	15,415	10,396
Center of excellence-dental	--	--	(2,739)	242	(2,497)	--	(2,497)	--
<b>Total dentistry .....</b>	<b>--</b>	<b>148,679</b>	<b>340,860</b>	<b>1,927</b>	<b>491,466</b>	<b>251,450</b>	<b>132,755</b>	<b>107,261</b>
<b>Medicine -</b>								
Dermatology .....	--	--	4,550	--	4,550	--	3,640	910
Family medicine .....	--	--	5,911	--	5,911	3,014	2,585	312
Medicine .....	73,183	1,638,588	2,253,889	69,477	4,035,137	2,173,894	1,059,526	801,717
Neurology .....	--	--	200,771	--	200,771	67,022	93,923	39,826
Neurosurgery .....	--	--	1,563	(2)	1,561	--	1,441	120
Obstetrics and gynecology .....	--	78,264	119,129	--	197,393	123,597	22,577	51,219
Ophthalmology .....	--	3,365,355	486,371	--	3,851,726	1,822,313	958,185	1,071,228
Orthopedics .....	--	4,478	5,056	--	9,534	--	9,103	431

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	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Costs Recovered
Otorhinolaryngology .....	5,257	219,176	48,878	--	273,311	142,553	67,590	63,168
Pathology .....	34,504	1,318,636	203,537	113	1,556,790	696,280	490,396	370,114
Pediatrics .....	--	397,219	577,177	--	974,396	610,046	245,565	118,785
Psychiatry .....	--	--	446,686	--	446,686	315,047	28,959	102,680
Public health .....	25,201	247,101	256,062	--	528,364	346,567	53,081	128,716
Radiology .....	--	--	11,403	--	11,403	--	9,472	1,931
Surgery .....	--	200,079	127,487	--	327,566	170,650	81,372	75,544
Urology .....	--	--	32,561	--	32,561	17,213	7,510	7,838
Center of excellence-cancer .....	457,871	1,220,887	139,425	147,332	1,965,515	865,373	783,177	316,965
Center of excellence-genetics .....	--	--	32,897	1,995	34,892	15,608	19,284	--
Center of excellence-neuroscience .....	15,000	777,475	359,866	1,294	1,153,635	571,940	325,326	256,369
Multidisciplinary .....	--	--	39,971	--	39,971	31,057	8,914	--
<b>Total medicine .....</b>	<b>611,016</b>	<b>9,467,258</b>	<b>5,353,190</b>	<b>220,209</b>	<b>15,651,673</b>	<b>7,972,174</b>	<b>4,271,626</b>	<b>3,407,873</b>
<b>Nursing-</b>								
Adult nursing .....	--	--	25,554	--	25,554	20,173	--	5,381
<b>Total nursing .....</b>	<b>--</b>	<b>--</b>	<b>25,554</b>	<b>--</b>	<b>25,554</b>	<b>20,173</b>	<b>--</b>	<b>5,381</b>
<b>Total research .....</b>	<b>804,553</b>	<b>18,191,433</b>	<b>7,179,742</b>	<b>277,286</b>	<b>26,453,014</b>	<b>12,704,519</b>	<b>7,855,109</b>	<b>5,893,386</b>
<b>Public Service --</b>								
<b>Allied health -</b>								
Cardiopulmonary science .....	61,877	--	--	3,856	65,733	59,150	1,969	4,614
Communication disorders .....	--	--	--	159,729	159,729	72,784	86,945	--
Human development center .....	600,073	338,053	95,992	101,924	1,136,042	914,842	156,354	64,846
Medical technology .....	--	--	--	43,420	43,420	19,867	23,553	--
Occupational therapy .....	83,768	--	--	28,375	112,143	103,169	8,974	--
Physical therapy .....	584,056	--	--	471,529	1,055,585	919,031	108,163	28,391
Rehabilitation counseling.....	--	--	--	29,021	29,021	22,087	6,934	--
<b>Total allied health .....</b>	<b>1,329,774</b>	<b>338,053</b>	<b>95,992</b>	<b>837,854</b>	<b>2,601,673</b>	<b>2,110,930</b>	<b>392,892</b>	<b>97,851</b>
<b>Basic health sciences -</b>								
Anatomy .....	106,947	--	5,272	--	112,219	76,738	21,649	13,832
Biometry .....	80,209	--	385,300	8,795	474,304	133,924	317,143	23,237
Microbiology and immunology.....	--	--	--	15,911	15,911	3,232	12,679	--
Pharmacology .....	9,580	--	--	(5,791)	3,789	1	2,917	871
<b>Total basic health sciences .....</b>	<b>196,736</b>	<b>--</b>	<b>390,572</b>	<b>18,915</b>	<b>606,223</b>	<b>213,895</b>	<b>354,388</b>	<b>37,940</b>

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	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Costs Recovered
Biomedical research center -								
Multidisciplinary .....	--	--	--	131,586	131,586	131,394	192	--
Total biomedical research center	--	--	--	131,586	131,586	131,394	192	--
Dentistry -								
Community and preventive								
dentistry .....	24,050	--	6,369	--	30,419	24,050	6,369	--
Continuing education .....	--	--	111,392	--	111,392	106,642	775	3,975
Dental hygiene .....	--	--	--	156,041	156,041	--	156,041	--
General dentistry.....	1,251	--	--	316	1,567	1,251	316	--
Oral diagnosis and radiology ....	--	--	--	5,026	5,026	--	5,026	--
Oral surgery .....	4,557	--	49,164	487,059	540,780	509,333	30,666	781
Pediatric dentistry .....	166,154	--	--	23,974	190,128	156,592	19,826	13,710
Prosthodontics - removable .....	--	--	3,163	8,463	11,626	--	11,338	288
Multidisciplinary .....	498,960	153,059	193,918	2,341,506	3,187,443	2,411,300	713,452	62,691
Total dentistry .....	694,972	153,059	364,006	3,022,385	4,234,422	3,209,168	943,809	81,445
Medicine -								
Anesthesiology .....	--	--	1,132,716	(129,175)	1,003,541	991,467	12,074	--
Continuing education .....	--	--	--	9,017	9,017	9,017	--	--
Dermatology .....	9,170	--	392,585	2,042	403,797	401,755	2,042	--
Family medicine .....	822,705	--	66,254	505,815	1,394,774	1,269,039	54,584	71,151
LSU unit-Earl K Long medical ctr.	9,290	--	1,128,247	25,017	1,162,554	1,153,264	9,290	--
LSU unit-University medical ctr .	--	--	826,728	112	826,840	826,728	112	--
Medicine .....	4,990,163	--	4,188,450	312,465	9,491,078	8,408,995	731,212	350,871
Neurology .....	51,527	--	792,562	113,325	957,414	944,229	8,731	4,454
Neurosurgery .....	228,194	--	481,023	5,092	714,309	709,217	5,092	--
Obstetrics and gynecology .....	560,648	--	1,398,679	(2,862)	1,956,465	1,874,964	26,824	54,677
Ophthalmology .....	171,444	--	1,122,426	45,938	1,339,808	1,239,491	100,317	--
Orthopedics .....	311,269	--	1,199,835	639,933	2,151,037	2,096,079	54,958	--
Otorhinolaryngology .....	--	--	1,092,078	130,042	1,222,120	1,170,800	51,320	--
Pathology .....	310,535	9,109	593,168	665,252	1,578,064	1,516,156	73,835	(11,927)
Pediatrics .....	976,499	--	4,962,179	768,775	6,707,453	6,601,068	46,731	59,654
Psychiatry .....	3,595,096	--	990,653	1,112,240	5,697,989	5,258,585	298,361	141,043
Public health .....	2,776,157	858,401	488,068	112,301	4,234,927	2,738,756	1,097,574	398,597
Radiology .....	423,612	306,209	760,060	(44,874)	1,445,007	1,524,763	(79,756)	--
Surgery .....	386,121	--	2,057,659	693,156	3,136,936	3,092,792	6,321	37,823

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Urology .....	--	--	339,257	7,216	346,473	341,499	4,974	--
Multidisciplinary .....	--	--	75,254	--	75,254	254	--	75,000
Center of excellance-cancer .....	239,390	--	60,562	--	299,952	220,372	46,990	32,590
Center of excellance-neuroscience .....	--	--	--	169	169	--	169	--
<b>Total medicine .....</b>	<b>15,861,820</b>	<b>1,173,719</b>	<b>24,148,443</b>	<b>4,970,996</b>	<b>46,154,978</b>	<b>42,389,290</b>	<b>2,551,755</b>	<b>1,213,933</b>
<b>Nursing -</b>								
Mental health and community nursing .....	--	--	76,661	--	76,661	47,514	16,818	12,329
Continuing education .....	--	--	12,382	63,492	75,874	50,569	25,305	--
Family nursing .....	--	--	7,834	--	7,834	7,834	--	--
Multidisciplinary .....	5,256	--	21,360	1,684	28,300	28,300	--	--
<b>Total nursing .....</b>	<b>5,256</b>	<b>--</b>	<b>118,237</b>	<b>65,176</b>	<b>188,669</b>	<b>134,217</b>	<b>42,123</b>	<b>12,329</b>
<b>Total public service .....</b>	<b>18,088,558</b>	<b>1,664,831</b>	<b>25,117,250</b>	<b>9,046,912</b>	<b>53,917,551</b>	<b>48,188,894</b>	<b>4,285,159</b>	<b>1,443,498</b>
<b>Academic Support --</b>								
<b>Academic administration and personnel development -</b>								
Allied health .....	--	--	2,724	65,469	68,193	26,822	41,371	--
Dentistry .....	--	--	43,695	168,987	212,682	177,724	34,958	--
Graduate school .....	--	--	172	746	918	--	918	--
Medicine .....	--	--	121,276	298,250	419,526	268,948	150,578	--
Nursing.....	--	--	1,469	--	1,469	--	1,469	--
<b>Total academic administration and personnel development .....</b>	<b>--</b>	<b>--</b>	<b>169,336</b>	<b>533,452</b>	<b>702,788</b>	<b>473,494</b>	<b>229,294</b>	<b>--</b>
Animal laboratories .....	--	--	1,249	651,011	652,260	499,046	152,967	247
Audiovisual services .....	--	14,411	--	520,232	534,643	520,192	14,451	--
Computing support .....	1,290,094	--	--	152,305	1,442,399	667,663	774,736	--

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Libraries -								
Administration .....	--	--	3,164	128,672	131,836	54,049	77,787	--
Books .....	--	--	(260)	--	(260)	--	(260)	--
Book and thesis binding .....	--	--	--	961	961	--	961	--
Total libraries .....	--	--	2,904	129,633	132,537	54,049	78,488	--
Faculty group practice .....	--	--	5,022,477	220,619	5,243,096	4,693,536	549,560	--
Total academic support .....	1,290,094	14,411	5,195,966	2,207,252	8,707,723	6,907,980	1,799,496	247
Student Services --								
Social and cultural development -								
Student activities .....	--	--	--	45,558	45,558	605	44,953	--
Student affairs-allied health ...	--	--	--	590	590	--	590	--
Student affairs-dentistry.....	--	--	2,969	9,375	12,344	39	12,305	--
Student affairs-graduate .....	--	--	--	1,156	1,156	103	1,053	--
Student affairs-medicine .....	--	--	--	1,360	1,360	--	1,360	--
Student affairs-nursing .....	--	--	--	9,255	9,255	--	9,255	--
Total social and cultural development .....	--	--	2,969	67,294	70,263	747	69,516	--
Laboratory services .....	--	--	--	415,802	415,802	--	415,802	--
Student health service .....	--	--	--	267,792	267,792	257,593	10,199	--
Total student services .....	--	--	2,969	750,888	753,857	258,340	495,517	--
Institutional Support --								
Executive management -								
Chancellor .....	--	--	--	437,349	437,349	302,504	134,845	--
Vice-chancellor for academic affairs .....	--	--	--	106,869	106,869	88,447	18,422	--
Vice-chancellor for administration and finance .....	--	--	--	115,465	115,465	58,239	57,226	--
Vice-chancellor for institutional services .....	--	--	--	36,859	36,859	36,484	375	--
Total executive management .....	--	--	--	696,542	696,542	485,674	210,868	--

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
<b>Fiscal operations -</b>								
Accounting services .....	--	--	--	181,477	181,477	180,150	1,327	--
Audit expense-legislative auditor .....	--	--	--	17,206	17,206	--	17,206	--
Internal audits .....	--	--	--	48,465	48,465	42,583	5,882	--
Sponsored projects administration .....	--	--	--	354,892	354,892	320,994	33,898	--
<b>Total fiscal operations .....</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>602,040</b>	<b>602,040</b>	<b>543,727</b>	<b>58,313</b>	<b>--</b>
<b>General administrative services -</b>								
Alumni affairs-dentistry .....	--	--	--	102	102	--	102	--
Alumni affairs-medicine .....	--	--	255,769	--	255,769	157,940	97,829	--
Computing support .....	378,433	--	145,622	5,366,320	5,890,375	908,970	4,966,295	15,110
Grants and governmental programs .....	--	--	--	10,524	10,524	10,524	--	--
Human resource management .....	--	--	--	151,818	151,818	116,152	35,666	--
Legal services .....	--	--	13,120	--	13,120	7,102	6,018	--
Staff benefits unallocated .....	--	--	--	725,896	725,896	--	725,896	--
Technology transfer .....	--	--	17,722	2,400	20,122	18,157	1,965	--
Work study programs .....	--	52,102	--	--	52,102	68,958	(16,856)	--
<b>Total general administrative services .....</b>	<b>378,433</b>	<b>52,102</b>	<b>432,233</b>	<b>6,257,060</b>	<b>7,119,828</b>	<b>1,287,803</b>	<b>5,816,915</b>	<b>15,110</b>
<b>Logistical services -</b>								
Campus mail .....	--	--	--	59,425	59,425	--	59,425	--
Campus police .....	--	--	--	222,439	222,439	222,280	159	--
Campus safety .....	--	--	--	30,652	30,652	--	30,652	--
Casualty insurance .....	--	--	--	2,642,754	2,642,754	--	2,642,754	--
Materials management and transportation .....	--	--	--	--	--	--	--	--
Purchasing .....	--	--	--	68,647	68,647	54,523	14,124	--
<b>Total logistical services.....</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>3,084,209</b>	<b>3,084,209</b>	<b>336,629</b>	<b>2,747,580</b>	<b>--</b>
<b>Total institutional support....</b>	<b>378,433</b>	<b>52,102</b>	<b>432,233</b>	<b>10,639,851</b>	<b>11,502,619</b>	<b>2,653,833</b>	<b>8,833,676</b>	<b>15,110</b>
<b>Operation and Maintenance of Plant --</b>								
<b>General operations -</b>								
Buildings and operations.....	--	--	301,586	1,574,268	1,875,854	433,249	1,442,605	--
Utilities .....	--	--	570,895	2,767,008	3,337,903	61,564	3,276,339	--
<b>Total general operations.....</b>	<b>--</b>	<b>--</b>	<b>872,481</b>	<b>4,341,276</b>	<b>5,213,757</b>	<b>494,813</b>	<b>4,718,944</b>	<b>--</b>
<b>Total operation and maintenance of plant.....</b>	<b>--</b>	<b>--</b>	<b>872,481</b>	<b>4,341,276</b>	<b>5,213,757</b>	<b>494,813</b>	<b>4,718,944</b>	<b>--</b>

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Scholarships and Fellowships - -								
Scholarships .....	(30,044)	582,394	72,864	12,537	637,751	(55,867)	693,618	--
Fellowships .....	15,583	328,849	100	--	344,532	137,080	207,452	--
Awards .....	--	--	1,750	7,413	9,163	--	9,163	--
Total scholarships and fellowships .....	(14,461)	911,243	74,714	19,950	991,446	81,213	910,233	--
Total educational and general expenditures .....	41,727,205	23,543,149	55,594,067	36,823,334	157,687,755	113,642,564	36,019,105	8,026,086
Transfers --								
Nonmandatory Transfers For -								
Capital improvements .....	--	--	64,218	268,909	333,127	--	333,127	--
Other .....	--	--	32,166	--	32,166	--	32,166	--
Total nonmandatory transfers...	--	--	96,384	268,909	365,293	--	365,293	--
Hospitals --								
Healthcare services division .....	--	--	--	56,832,761	56,832,761	1,637,557	55,195,204	--
Total hospitals .....	--	--	--	56,832,761	56,832,761	1,637,557	55,195,204	--
Total educational and general expenditures and transfers .....	41,727,205	23,543,149	55,690,451	93,925,004	214,885,809	115,280,121	91,579,602	8,026,086
Auxiliary Enterprises:								
Expenditures .....	--	--	--	22,439,175	22,439,175	4,147,891	18,291,284	--
Mandatory transfers for principal and interest .....	--	--	--	101,905	101,905	--	101,905	--
Nonmandatory transfers for renewals and replacements .....	--	--	--	250,540	250,540	--	250,540	--
Total auxiliary enterprises...	--	--	--	22,791,620	22,791,620	4,147,891	18,643,729	--
Total New Orleans .....	41,727,205	23,543,149	55,690,451	116,716,624	237,677,429	119,428,012	110,223,331	8,026,086

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Shreveport --								
Educational and General:								
Instruction --								
Allied health -								
Multidisciplinary .....	--	163,675	509	2,081	166,265	144,046	14,128	8,091
Total allied health .....	--	163,675	509	2,081	166,265	144,046	14,128	8,091
Basic health sciences -								
Anatomy .....	--	--	268	17,621	17,889	--	17,889	--
Biometry .....	480,952	--	45,088	21,286	547,326	8,554	538,772	--
Microbiology and immunology .....	--	--	2,204	--	2,204	--	2,204	--
Pathology .....	--	--	6,149	293,378	299,527	185,394	114,133	--
Pharmacology .....	--	--	--	400,095	400,095	251,292	148,803	--
Physiology .....	--	--	--	4,429	4,429	--	4,429	--
Total basic health sciences ....	480,952	--	53,709	736,809	1,271,470	445,240	826,230	--
Medicine -								
Anesthesiology .....	--	--	53,402	--	53,402	52,461	941	--
Emergency medicine .....	--	--	3,830	--	3,830	--	3,830	--
Family medicine .....	--	--	4,074,717	--	4,074,717	3,474,809	599,908	--
Medicine .....	--	576,363	702,108	2,001	1,280,472	1,207,252	73,220	--
Neurology .....	--	--	1,075	--	1,075	--	1,075	--
Neurosurgery .....	--	45,650	5,879	--	51,529	51,469	60	--
Obstetrics and gynecology .....	--	--	3,524	--	3,524	--	3,524	--
Ophthalmology .....	--	--	746	--	746	--	746	--
Orthopedics .....	--	--	83,760	2,280	86,040	79,968	6,072	--
Pediatrics .....	--	--	150,323	2,973,794	3,124,117	3,069,694	51,368	3,055
Psychiatry .....	100,270	--	1,265	902	102,437	99,996	2,441	--
Radiology .....	--	--	220	--	220	--	220	--
Surgery .....	--	--	51,833	--	51,833	48,233	3,600	--
Urology .....	--	--	54,362	--	54,362	44,671	9,691	--
Multidisciplinary .....	5,967,757	187,441	222,687	--	6,377,885	4,992,977	1,373,721	11,187
Function adjust-instruction .....	--	--	--	--	--	--	--	--
Total medicine .....	6,068,027	809,454	5,409,731	2,978,977	15,266,189	13,121,530	2,130,417	14,242
Total instruction .....	6,548,979	973,129	5,463,949	3,717,867	16,703,924	13,710,816	2,970,775	22,333

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
<b>Research -</b>								
Allied Health-								
Multidisciplinary .....	--	--	13,831	--	13,831	2,750	10,295	786
Total allied health .....	--	--	13,831	--	13,831	2,750	10,295	786
<b>Basic health sciences -</b>								
Anatomy .....	31,702	453,583	67,850	354	553,489	223,477	196,599	133,413
Biochemistry .....	17,332	1,664,152	85,961	2,045	1,769,490	683,719	589,521	496,250
Biometry .....	(213)	--	--	--	(213)	--	(213)	--
Microbiology & immunology .....	699	2,038,231	114,633	3,528	2,157,091	655,598	929,919	571,574
Pathology .....	--	1,436	138,682	--	140,118	29,797	105,782	4,539
Pharmacology .....	(1,625)	1,519,833	92,702	759	1,611,669	669,120	588,070	354,479
Physiology .....	11,226	2,127,220	225,981	3,003	2,367,430	612,216	1,122,945	632,269
Total basic health sciences ....	59,121	7,804,455	725,809	9,689	8,599,074	2,873,927	3,532,623	2,192,524
<b>Medicine -</b>								
Anesthesiology .....	--	--	11,236	--	11,236	--	10,215	1,021
Emergency medicine .....	--	--	71,991	--	71,991	138	65,757	6,096
Medicine .....	94,006	1,436,460	1,154,598	--	2,685,064	1,297,438	900,561	487,065
Neurology .....	--	--	117,871	--	117,871	93,942	13,753	10,176
Neurosurgery .....	--	--	16,458	--	16,458	--	14,967	1,491
Obstetrics and gynecology .....	50,383	85,268	22,486	--	158,137	52,615	73,796	31,726
Ophthalmology .....	--	--	2,087	--	2,087	1,465	612	10
Orthopedics .....	--	659	35,467	--	36,126	21,784	12,341	2,001
Otolaryngology .....	--	105,993	38,479	--	144,472	55,494	53,802	35,176
Pediatrics .....	--	223,354	731,061	--	954,415	618,943	224,610	110,862
Psychiatry .....	14	--	633,570	--	633,584	191,271	388,716	53,597
Surgery .....	--	210,623	70,652	--	281,275	144,862	79,633	56,780
Urology .....	--	214,127	72,454	--	286,581	63,244	151,957	71,380
Grants & contracts-research .....	--	--	--	45,261	45,261	45,261	--	--
Multidisciplinary .....	--	15,430	512,845	2,964,881	3,493,156	66,420	3,424,454	2,282
Function adjust - research .....				(309,298)	(309,298)	(309,298)		
Total medicine .....	144,403	2,291,914	3,491,255	2,700,844	8,628,416	2,343,579	5,415,174	869,663
Total research .....	203,524	10,096,369	4,230,895	2,710,533	17,241,321	5,220,256	8,958,092	3,062,973

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Public service --								
Allied health -								
Audiology & speech pathology ....	18,425	--	33,748	--	52,173	33,988	16,820	1,365
Continuing education .....	--	--	--	19,892	19,892	8,143	11,749	--
Multidisciplinary .....	211,500	--	919	530,377	742,796	599,449	127,586	15,761
Total allied health .....	229,925	--	34,667	550,269	814,861	641,580	156,155	17,126
Basic health sciences -								
Anatomy .....	--	--	--	86,054	86,054	47,121	38,933	--
Biochemistry .....	--	--	--	176,650	176,650	69,403	107,247	--
Biometry .....	--	--	--	53,142	53,142	28,823	24,319	--
Microbiology and immunology .....	--	--	--	243,257	243,257	93,882	149,375	--
Pathology .....	--	--	33,915	1,328,100	1,362,015	1,208,544	153,471	--
Pharmacology .....	--	--	--	163,276	163,276	111,049	52,227	--
Physiology .....	--	--	--	401,631	401,631	119,463	282,168	--
Total basic health sciences ....	--	--	33,915	2,452,110	2,486,025	1,678,285	807,740	--
Medicine -								
Anesthesiology .....	--	--	51,441	2,141,313	2,192,754	1,720,176	472,578	--
Continuing education .....	--	--	--	141,316	141,316	78,689	62,627	--
Emergency medicine .....	--	--	2,044	1,464,236	1,466,280	1,312,859	153,336	85
Family medicine .....	88,354	--	88,543	2,872,697	3,049,594	2,794,571	255,023	--
Histocompatibility lab .....	--	--	--	698,708	698,708	520,522	178,186	--
Medicine .....	770,275	--	272,050	4,370,067	5,412,392	3,329,041	2,083,351	--
Neurology .....	--	--	853	559,256	560,109	506,766	53,343	--
Neurosurgery .....	124	--	--	4,245,056	4,245,180	3,500,446	744,734	--
Obstetrics and gynecology .....	--	--	4,575	3,640,380	3,644,955	3,216,406	428,549	--
Ophthalmology .....	--	--	--	547,615	547,615	419,984	127,631	--
Orthopedics .....	--	--	--	573,009	573,009	532,752	40,257	--
Otolaryngology .....	--	--	--	570,163	570,163	441,784	128,379	--
Pediatrics .....	442,018	--	108,378	3,906,715	4,457,111	3,902,629	554,482	--
Psychiatry .....	213,988	--	15,939	227,639	457,566	450,807	6,759	--
Radiology .....	--	--	--	2,253,999	2,253,999	2,036,583	217,416	--
Surgery .....	--	--	637,383	5,676,261	6,313,644	5,659,064	654,580	--
Urology .....	--	--	--	1,205,455	1,205,455	874,846	330,609	--
Multidisciplinary .....	1,015,165	--	94,818	58,874	1,168,857	1,167,196	1,661	--
Total medicine .....	2,529,924	--	1,276,024	35,152,759	38,958,707	32,465,121	6,493,501	85
BRF research .....	--	--	816,589	29,316	845,905	318,532	527,373	--
Total public service .....	2,759,849	--	2,161,195	38,184,454	43,105,498	35,103,518	7,984,769	17,211

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Costs Recovered
Academic support --								
Academic computing .....	62,245	--	--	--	62,245	31,350	30,895	--
Animal care .....	--	--	--	59,813	59,813	59,800	13	--
Audio visual services. . . . .	--	--	281	--	281	--	281	--
Faculty recruitment. . . . .	--	--	--	4,447	4,447	--	4,447	--
Dean . . . . .	--	--	157,853	1,649,968	1,807,821	1,217,848	589,973	--
Graduate school. . . . .	--	--	--	491	491	--	491	--
Grants & contracts administration.	--	--	--	62,733	62,733	55,453	7,280	--
Library .....	--	--	16,328	1,128,944	1,145,272	923,474	221,798	--
Function adj-other academic .....	--	--	--	(19,195)	(19,195)	(19,195)	--	--
<b>Total academic support .....</b>	<b>62,245</b>	<b>--</b>	<b>174,462</b>	<b>2,887,201</b>	<b>3,123,908</b>	<b>2,268,730</b>	<b>855,178</b>	<b>--</b>
Student services --								
Student services .....	--	--	12,597	636,622	649,219	524,777	124,442	--
Function adj-student services ....	--	--	--	--	--	--	--	--
<b>Total student services .....</b>	<b>--</b>	<b>--</b>	<b>12,597</b>	<b>636,622</b>	<b>649,219</b>	<b>524,777</b>	<b>124,442</b>	<b>--</b>
Institutional support --								
Accounting .....	30,985	--	--	1,198,326	1,229,311	1,081,651	147,660	--
Allocation to civil service .....	--	--	--	288,319	288,319	19,934	268,385	--
Budget office .....	--	--	--	220,818	220,818	235,166	(14,348)	--
Business office .....	--	--	--	2,567,305	2,567,305	574,491	1,992,814	--
Clinic billing .....	--	--	--	2,712,730	2,712,730	2,302,027	410,703	--
Computer services .....	--	--	--	6,775,043	6,775,043	2,702,694	4,072,349	--
Equipment facilities record .....	--	--	--	126,753	126,753	123,506	3,247	--
Information services .....	--	--	--	92,440	92,440	84,025	8,415	--
Insurance-retire employees .....	--	--	--	1,492,434	1,492,434	1,492,434	--	--
Ins-workmans comp/unemploy .....	--	--	--	743,019	743,019	15,213	727,806	--
Ins-casualty .....	--	--	--	1,175,728	1,175,728	--	1,175,728	--
Mailroom .....	--	--	--	164,919	164,919	131,722	33,197	--
Motor pool .....	--	--	--	7,218	7,218	--	7,218	--
Official functions .....	--	--	--	129	129	--	129	--
Malpractice/torts claims .....	--	--	--	3,566,302	3,566,302	--	3,566,302	--
Personnel services .....	--	--	--	1,095,649	1,095,649	991,536	104,113	--
Professional legal services .....	--	--	--	116,132	116,132	--	116,132	--
Purchasing .....	--	--	--	559,488	559,488	509,042	50,446	--
Radiation safety office .....	--	--	--	295,750	295,750	192,750	103,000	--
Security .....	279	--	--	1,644,416	1,644,695	1,599,073	45,622	--

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Costs Recovered
Shipping, receiving, warehouse ...	--	--	--	316,240	316,240	315,910	330	--
Telephone exchange .....	--	--	--	(135,872)	(135,872)	57,066	(192,938)	--
Vice-Chancellor .....	--	--	--	196,692	196,692	194,512	2,180	--
Multidisciplinary .....	--	--	165	--	165	--	165	--
Less allocation to hospital .....	--	--	--	(8,880,537)	(8,880,537)	(6,102,057)	(2,778,480)	--
<b>Total institutional support ...</b>	<b>31,264</b>	<b>--</b>	<b>165</b>	<b>16,339,441</b>	<b>16,370,870</b>	<b>6,520,695</b>	<b>9,850,175</b>	<b>--</b>
Operation and maintenance of plant --								
Operation and maintenance of plant	--	--	--	6,457,216	6,457,216	2,777,421	3,679,795	--
Less allocation to hospital .....	--	--	--	(2,471,479)	(2,471,479)	(818,074)	(1,653,405)	--
<b>Total operation and maintenance of plant .....</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>3,985,737</b>	<b>3,985,737</b>	<b>1,959,347</b>	<b>2,026,390</b>	<b>--</b>
Scholarships and fellowships --								
Scholarships and fellowships ....	(32,788)	134,632	34,345	5,458	141,647	91,587	50,060	--
Function adjust - scholar & fell .					--			
<b>Total scholarships and fellowships .....</b>	<b>(32,788)</b>	<b>134,632</b>	<b>34,345</b>	<b>5,458</b>	<b>141,647</b>	<b>91,587</b>	<b>50,060</b>	<b>--</b>
<b>Total educational and general expenditures .....</b>	<b>9,573,073</b>	<b>11,204,130</b>	<b>12,077,608</b>	<b>68,467,313</b>	<b>101,322,124</b>	<b>65,399,726</b>	<b>32,819,881</b>	<b>3,102,517</b>
Mandatory transfers for--								
Loan fund matching grants .....	--	--	--	13,911	13,911	--	13,911	--
<b>Total mandatory transfers .....</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>13,911</b>	<b>13,911</b>	<b>--</b>	<b>13,911</b>	<b>--</b>
Nonmandatory transfers for --								
Capital improvements .....	--	--	--	374,800	374,800	--	374,800	--
Other .....	--	--	(1,000)	--	(1,000)	--	(1,000)	--
<b>Total nonmandatory transfers ..</b>	<b>--</b>	<b>--</b>	<b>(1,000)</b>	<b>374,800</b>	<b>373,800</b>	<b>--</b>	<b>373,800</b>	<b>--</b>
University hospital --								
Hospital .....	574,000	1,258,973	93,848	163,351,016	165,277,837	105,466,725	59,811,016	96
Allocation from medical school ...	--	--	--	20,659,261	20,659,261	16,227,376	4,431,885	--
<b>Total university hospital .....</b>	<b>574,000</b>	<b>1,258,973</b>	<b>93,848</b>	<b>184,010,277</b>	<b>185,937,098</b>	<b>121,694,101</b>	<b>64,242,901</b>	<b>96</b>
<b>Total educational and general expenditures and transfers .</b>	<b>10,147,073</b>	<b>12,463,103</b>	<b>12,170,456</b>	<b>252,866,301</b>	<b>287,646,933</b>	<b>187,093,827</b>	<b>97,450,493</b>	<b>3,102,613</b>

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2000

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Auxiliary enterprises --								
Expenditures .....	--	--	--	8,439,953	8,439,953	1,367,731	7,072,222	--
Nonmandatory transfers for:								
Renewals and replacements .....	--	--	--	145,730	145,730	--	145,730	--
Other .....	--	--	--	1,000	1,000	--	1,000	--
Total auxiliary enterprises ..	--	--	--	8,586,683	8,586,683	1,367,731	7,218,952	--
Total Shreveport .....	10,147,073	12,463,103	12,170,456	261,452,984	296,233,616	188,461,558	104,669,445	3,102,613
Healthcare Services Division -								
Hospitals -								
Medical center of Louisiana								
at New Orleans .....	--	--	--	628,301	628,301	--	628,301	--
Total hospitals .....	--	--	--	628,301	628,301	--	628,301	--
Total healthcare services								
division .....	--	--	--	628,301	628,301	--	628,301	--
LSU Healthcare Network -								
Public Service --								
LSU health care network .....	--	--	--	31,525,726	31,525,726	17,948,863	13,576,863	\$ --
Total public service .....	--	--	--	31,525,726	31,525,726	17,948,863	13,576,863	--
Academic support --								
Operations .....	--	--	--	42,277,821	42,277,821	7,037,882	35,239,939	--
Total academic support .....	--	--	--	42,277,821	42,277,821	7,037,882	35,239,939	--
Total educational and								
general expenditures								
and transfers .....	--	--	--	73,803,547	73,803,547	24,986,745	48,816,802	--
Total LSU Healthcare								
Network .....	--	--	--	73,803,547	73,803,547	24,986,745	48,816,802	--
Total LSU Health Sciences								
Center .....	\$ 51,874,278	\$ 36,006,252	\$ 67,860,907	\$ 452,601,456	\$ 608,342,893	\$ 332,876,315	\$ 264,337,879	\$ 11,128,699