

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
 FOR THE YEAR ENDED JUNE 30, 2000

ANALYSIS G-2A ANALYSIS G-2A

| | Total | Source of Funds | |
|--|-------------------|------------------|-------------------|
| | | Current | Plant |
| New Orleans - | | | |
| Educational and Auxiliary Plant: | | | |
| Educational Plant - | | | |
| Buildings - | | | |
| Downtown campus - | | | |
| Central utilities plant and bridges | \$ 43,986 | \$ -- | \$ 43,986 |
| Clinical sciences building (work in progress) . | 10,304,166 | -- | 10,304,166 |
| Library, administration and resource building . | 72,011 | -- | 72,011 |
| Lions/LSU building | 118,833 | -- | 118,833 |
| Medical education building | 219,092 | -- | 219,092 |
| Nursing and allied health professions building. | 13,083 | -- | 13,083 |
| William Pitcher Plaza campus - | | | |
| Dental school buildings-clinical, | | | |
| administrative and utility | 36,418 | -- | 36,418 |
| Human development center (work in progress) ... | 120,343 | -- | 120,343 |
| Land and non-structural improvements - | | | |
| William Pitcher Plaza campus | 15,653 | -- | 15,653 |
| Total educational plant | 10,943,585 | -- | 10,943,585 |
| Auxiliary plant - | | | |
| Buildings - | | | |
| Downtown campus - | | | |
| Parking garage | 985,916 | -- | 985,916 |
| Residence hall | 6,300 | -- | 6,300 |
| Student nurses residence | 7,431,622 | -- | 7,431,622 |
| Total auxiliary plant | 8,423,838 | -- | 8,423,838 |
| Equipment - Unallocated - | | | |
| Educational | (669,381) | (669,381) | -- |
| Auxiliary enterprises | 214,335 | 214,335 | -- |
| Library books | 836,323 | 836,323 | -- |
| Total equipment-unallocated | 381,277 | 381,277 | -- |
| Total New Orleans | 19,748,700 | 381,277 | 19,367,423 |
| Shreveport - | | | |
| Educational and Auxiliary Plant: | | | |
| Educational Plant - | | | |
| Buildings - | | | |
| Medical center building | 767,749 | -- | 767,749 |
| Hospital building | 1,443,290 | -- | 1,443,290 |
| Total educational and auxiliary plant | 2,211,039 | -- | 2,211,039 |
| Equipment - Unallocated - | | | |
| Educational | 4,459,208 | 4,459,208 | -- |
| Auxiliary enterprises | 214,450 | 214,450 | -- |
| Library books | 460,996 | 460,996 | -- |
| Hospital | 1,420,989 | 1,420,989 | -- |
| Total equipment-unallocated | 6,555,643 | 6,555,643 | -- |
| Total Shreveport | 8,766,682 | 6,555,643 | 2,211,039 |

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| | Total | Source of Funds | |
|---|-------------------|-------------------|-------------------|
| | | Current | Plant |
| Healthcare Services Division - | | | |
| Educational and Auxiliary Plant: | | | |
| Educational Plant - | | | |
| Buildings - | | | |
| E.A. Conway medical center | 411,666 | -- | 411,666 |
| Earl K. Long medical center | 3,450,590 | -- | 3,450,590 |
| Huey P. Long medical center | 26,408 | -- | 26,408 |
| Lallie Kemp regional medical center | 261,864 | -- | 261,864 |
| Medical center of Louisiana at New Orleans | (6,539,441) | -- | (6,539,441) |
| Washington-St. Tammany regional medical center . | 153,640 | -- | 153,640 |
| Land and non-structural improvements - | | | |
| Washington-St. Tammany regional medical center . | 121,500 | -- | 121,500 |
| Total educational plant | (2,113,773) | -- | (2,113,773) |
| Equipment - Unallocated - | | | |
| Hospitals - | | | |
| Administration | (3,214,842) | (3,214,842) | -- |
| E.A. Conway medical center | 2,244,505 | 2,244,505 | -- |
| Earl K. Long medical center | (5,190) | (5,190) | -- |
| Huey P. Long medical center | 777,920 | 777,920 | -- |
| Lallie Kemp regional medical center | 1,556,456 | 1,556,456 | -- |
| Leonard J. Chabert medical center | 37,964 | 37,964 | -- |
| Medical center of Louisiana at New Orleans | 4,229,502 | 4,229,502 | -- |
| University medical center | 4,867,883 | 4,867,883 | -- |
| Washington-St. Tammany regional medical center .. | 1,006 | 1,006 | -- |
| W.O. Moss regional medical center | (1,405,202) | (1,405,202) | -- |
| Total equipment-unallocated | 9,090,002 | 9,090,002 | -- |
| Total healthcare services division | 6,976,229 | 9,090,002 | (2,113,773) |
| LSU Healthcare Network - | | | |
| Equipment - Unallocated - | | | |
| Educational | 583,818 | 583,818 | -- |
| Total LSU healthcare network | 583,818 | 583,818 | -- |
| Total LSU Health Sciences Center | \$ 36,075,429 | \$ 16,610,740 | \$ 19,464,689 |