

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2000

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$5,287,247	\$5,287,247	\$ --
Total state appropriations	<u>5,287,247</u>	<u>5,287,247</u>	<u>--</u>
Government grants and contracts--			
Federal	7,301,889	--	7,301,889
State	4,856	--	4,856
Total government grants and contracts.	<u>7,306,745</u>	<u>--</u>	<u>7,306,745</u>
Private gifts, grants and contracts.	<u>3,880,529</u>	<u>--</u>	<u>3,880,529</u>
Sales and services of educational departments--			
Clinical and chemical analysis.	2,844	2,844	
Metabolic kitchen-deli	16,998	16,998	--
Miscellaneous	7,437	7,437	--
Total sales and services of educational departments.	<u>27,279</u>	<u>27,279</u>	<u>--</u>
Other sources--			
Interest on investments	10,808	--	10,808
Miscellaneous	30,373	30,373	--
Metabolic kitchen-deli.	2,297	2,297	--
Recovery of indirect costs.	3,507,594	697,779	2,809,815
Royalties	118	--	118
Total other sources.	<u>3,551,190</u>	<u>730,449</u>	<u>2,820,741</u>
Total revenues.	<u>\$20,052,990</u>	<u>\$6,044,975</u>	<u>\$14,008,015</u>