

LOUISIANA STATE UNIVERSITY IN SHREVEPORT

ANALYSIS C-1

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ANALYSIS OF CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2000

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 7,405,302	\$ 6,817,716	\$ 587,586
Non-resident	263,707	263,707	-
Other	655,122	625,177	29,945
Total tuition and fees	<u>8,324,131</u>	<u>7,706,600</u>	<u>617,531</u>
Governmental appropriations--			
State-			
General	10,694,832	10,694,832	-
Total governmental appropriations.	<u>10,694,832</u>	<u>10,694,832</u>	<u>-</u>
Gifts, grants and contracts--			
Federal	6,072,001	-	6,072,001
State	2,055,053	-	2,055,053
Private	1,292,936	-	1,292,936
Total gifts, grants and contracts.	<u>9,419,990</u>	<u>-</u>	<u>9,419,990</u>
Sales and services of educational departments--			
Admissions and records	8,135	8,135	-
University usuage fee	250,205	104,915	145,290
Speech Pathology Clinc	667	667	-
Chemistry	1,068	1,068	-
Health and physical education	4,468	675	3,793
Library	27,771	27,771	-
Total sales and services of educational departments	<u>292,314</u>	<u>143,231</u>	<u>149,083</u>
Auxiliary enterprises revenue	<u>2,512,255</u>	<u>-</u>	<u>2,512,255</u>
Other Sources--			
Commissions on telephone	1,502	1,502	-
Deferred fee charge	26,950	26,950	-
Deferred fee late charge	9,900	9,900	-
Interest on investments	132,449	132,449	-
Miscellaneous income	5,643	5,643	-
Parking fines	36,064	36,064	-
Recovery of indirect cost	565,665	218,603	347,062
Returned check charges	3,950	3,950	-
Veterans' Administration - handling charge	1,526	1,526	-
Total other sources	<u>783,649</u>	<u>436,587</u>	<u>347,062</u>
Total revenue	<u>\$ 32,027,171</u>	<u>\$ 18,981,250</u>	<u>\$ 13,045,921</u>