

LSU IN SHREVEPORT

ANALYSIS E

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ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2000

	<u>Balance July 1, 1999</u>	<u>Allocations Additions</u>	<u>Expenditures</u>	<u>Balance June 30, 2000</u>
<b>State of Louisiana:</b>				
<b>Facility Planning and Control Department (1) -</b>				
Library/Equipment funds . . . . .	\$ -	\$ 159,336	\$ 159,336	\$ -
<b>Total State of Louisiana . . . . .</b>	<u>-</u>	<u>159,336</u>	<u>159,336</u>	<u>-</u>
<b>Transfers from other sources:</b>				
Restricted . . . . .	-	1,459,728	1,459,728	-
Capital outlay . . . . .	6,899	378	-	7,277
Capital outlay and improvement. . .	123,272	5,491	34,205	94,558
Physical plant projects . . . . .	113,422	6,219	-	119,641
University center . . . . .	22,358	1,226	-	23,584
<b>Total other sources . . . . .</b>	<u>265,951</u>	<u>1,473,042</u>	<u>1,493,933</u>	<u>245,060</u>
<b>Totals</b>	<u>\$ 265,951</u>	<u>\$1,632,378</u>	<u>\$1,653,269</u>	<u>\$ 245,060</u>