

LSU IN SHREVEPORT

ANALYSIS C-1

ANALYSIS OF CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 9,938,044	\$ 9,625,009	\$ 313,035
Non-resident	107,066	107,066	-
Other	425,891	425,891	-
Total tuition and fees	<u>10,471,001</u>	<u>10,157,966</u>	<u>313,035</u>
Governmental appropriations--			
State-			
General	18,261,837	18,261,837	-
Total governmental appropriations	<u>18,261,837</u>	<u>18,261,837</u>	<u>-</u>
Gifts, grants and contracts--			
Federal	5,396,639	-	5,396,639
State	4,340,190	89,400	4,250,790
Private	2,208,036	-	2,208,036
Total gifts, grants and contracts	<u>11,944,865</u>	<u>89,400</u>	<u>11,855,465</u>
Sales and services of educational departments--			
Chemistry	15	15	-
Health and physical education	6,721	-	6,721
Library	19,329	19,329	-
Total sales and services of educational departments	<u>26,065</u>	<u>19,344</u>	<u>6,721</u>
Auxiliary enterprises revenue	<u>4,292,856</u>	<u>-</u>	<u>4,292,856</u>
Other Sources--			
Admissions and records	-	-	-
University usage fee	88,480	71,891	16,589
Deferred fee charge	15,760	15,760	-
Deferred fee late charge	7,325	7,325	-
Interest on investments	261,897	146,340	115,557
Miscellaneous income	71,299	71,299	-
Parking fines	6,961	6,961	-
Recovery of indirect cost	81,584	24,034	57,550
Returned check charges	1,250	1,250	-
Veterans' Administration - handling charge	3,258	3,258	-
Total other sources	<u>537,814</u>	<u>348,118</u>	<u>189,696</u>
Total revenue	<u><u>45,534,438</u></u>	<u><u>28,876,665</u></u>	<u><u>16,657,773</u></u>