

ANALYSIS C-2B

LSU AGRICULTURAL CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research--								
Agricultural research station-								
Director	\$ (271)	\$ 5,839	\$ 406,592	\$ 165,410	\$ 577,570	\$ 524,130	\$ 53,434	\$ 6
Agricultural economics and agribusiness	75,192	58,197	197,026	14,518	344,933	276,293	61,127	7,513
Agricultural engineering	24,223	143,286	80,877	1,893	250,279	169,621	65,473	15,185
Agronomy	522,894	625,092	315,764	-	1,463,750	946,189	468,653	48,908
Animal science	(3,544)	68,009	388,226	162,057	614,748	265,444	339,927	9,377
Aquaculture	348,050	157,006	170,958	-	676,014	376,016	228,621	71,377
Audubon sugar institute	42,049	-	546,214	48,880	637,143	447,088	189,673	382
Biological sciences	665	5,858	-	-	6,523	257	6,266	-
Burden	462	-	138,996	-	139,458	68,062	71,396	-
Calhoun	-	24,144	1,933	-	26,077	16,172	9,905	-
Central region administration	-	-	2,995	-	2,995	-	2,995	-
Central station	-	6,717	-	-	6,717	6,717	-	-
Citrus	18,760	-	105,768	-	124,528	23,429	101,099	-
Dairy science	22,632	-	49,520	-	72,152	46,069	22,982	3,101
Dean Lee	47,296	13,839	102,259	46,348	209,742	100,862	108,880	-
Entomology	313,583	399,419	310,807	-	1,023,809	582,942	423,736	17,131
Experimental statistics	49,829	16,435	1,138	-	67,402	54,793	1,923	10,686
Food science	96,885	27,744	44,442	697	169,768	116,692	42,843	10,233
Forestry, wildlife, and fisheries	807,648	746,065	350,919	103,791	2,008,423	1,381,104	504,298	123,021
Hammond	26,324	-	73,458	-	99,782	16,419	83,363	-
Hill farm	343	24,910	82,836	-	108,089	63,419	44,670	-
Horticulture	51,003	-	103,859	-	154,862	55,855	90,630	8,377
Human ecology	84,828	25,581	57,719	671	168,799	52,642	104,153	12,004
Iberia	7,441	-	28,892	-	36,333	21,008	15,325	-
Idlewild	15,000	-	57,872	-	72,872	43,774	29,098	-
Macon Ridge	48,637	199,730	258,433	-	506,800	299,825	183,913	23,062
North central region administration	-	7,688	-	-	7,688	7,688	-	-
Northeast	121,960	123,515	140,074	182,205	567,754	331,351	235,498	905
Northeast region administration	4,113	-	3,657	-	7,770	2,274	5,496	-
Pecan	-	-	67,223	-	67,223	11,586	55,637	-
Plant pathology	269,764	188,712	187,093	2,992	648,561	426,744	212,385	9,432
Publications	9,966	10,530	-	-	20,496	17,576	2,920	-
Red River	244,972	1,089	63,386	1,332	310,779	49,820	246,715	14,244
Rice	935,813	283,318	192,779	4,000	1,415,910	998,970	403,349	13,591
Rosepine	-	-	2,011	500	2,511	-	2,511	-
St Gabriel	-	-	106,053	-	106,053	50,362	55,685	6
Southeast	800	14,067	24,634	-	39,501	6,764	32,730	7
Sweet potato	5,275	-	19,902	-	25,177	-	24,593	584
Veterinary science	2,029,559	453,240	345,522	177,965	3,006,286	460,942	2,458,289	87,055
Total agricultural research station	<u>6,222,151</u>	<u>3,630,030</u>	<u>5,029,837</u>	<u>913,259</u>	<u>15,795,277</u>	<u>8,318,899</u>	<u>6,990,191</u>	<u>486,187</u>
Total research	<u>6,222,151</u>	<u>3,630,030</u>	<u>5,029,837</u>	<u>913,259</u>	<u>15,795,277</u>	<u>8,318,899</u>	<u>6,990,191</u>	<u>486,187</u>
Public service--								
1890 college program	106,954	-	-	-	106,954	106,954	-	-
4-H and other youth work	116	117,106	225,366	-	342,588	175,766	155,336	11,486
Agricultural economics and agribusiness	35,855	-	81,464	32,641	149,960	82,990	48,402	18,568
Agronomy	16,312	-	29,545	-	45,857	39,097	6,760	-
Animal science	421	3,190	2,494	-	6,105	2,940	3,165	-
Callegari center	(40,775)	3,062	2,535	4,500	(30,678)	14,447	(34,009)	(11,116)

LSU AGRICULTURAL CENTER

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FOR THE YEAR ENDED JUNE 30, 2004

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Central region administration	81,066	58,322	1,178	-	140,566	96,728	42,499	1,339
Central region parish offices	57,855	(16,485)	-	6,769	48,139	45,108	3,481	(450)
Crescent region administration	463	12,224	265	-	12,952	9,503	1,126	2,323
Crescent region parish offices	184,884	-	20,872	2,836	208,592	191,917	16,675	-
Dairy science	525	-	1,645	-	2,170	-	2,170	-
Dean Lee	(1,330)	-	-	-	(1,330)	-	(1,330)	-
Director-cooperative extension service	8,362	2,334	2,103	4,470	17,269	-	17,269	-
Entomology	55,228	1,120,450	75,713	-	1,251,391	419,681	820,522	11,188
Executive management-chancellor	310,140	-	-	146,193	456,333	370,916	62,086	23,331
Food science	2,153	36,476	11,860	-	50,489	37,771	3,864	8,854
Forestry, wildlife, and fisheries	35,538	-	11,904	-	47,442	5,453	41,989	-
Horticulture	4,038	-	18,690	-	22,728	12,846	9,882	-
Human ecology	1,164,631	132,096	81,649	-	1,378,376	876,085	353,149	149,142
Idlewild	26,929	-	196	-	27,125	12,882	10,662	3,581
Information technology	27,049	-	-	-	27,049	9,708	17,341	-
International programs	-	1,638,976	19,976	99,172	1,758,124	338,476	1,233,686	185,962
Leadership training	-	-	2,665	18,860	21,525	-	21,525	-
Livestock shows	-	-	108	114,037	114,145	15,750	98,395	-
North central region administration	-	-	1,711	-	1,711	-	1,711	-
North central region parish offices	78,304	-	460	369	79,133	78,304	829	-
Northeast region administration	82,468	7,035	13,888	-	103,391	58,573	43,481	1,337
Northeast region parish offices	53,298	-	650	626	54,574	52,530	2,044	-
Northwest region administration	198	-	-	-	198	-	196	2
Northwest region parish offices	131,291	-	265	2,323	133,879	120,973	11,222	1,684
Plant pathology	-	21,575	21,887	-	43,462	19,515	19,495	4,452
Publications	28,703	31,094	-	-	59,797	44,068	11,422	4,307
South central region administration	5,918	3,320	14,011	-	23,249	3,583	19,283	383
South central region parish offices	273,226	-	-	843	274,069	272,175	1,894	-
Southeast region administration	1,908	5,597	796	35,500	43,801	34,281	8,456	1,064
Southeast region parish offices	170,238	-	39,238	1,011	210,487	164,386	46,100	1
Southwest region administration	76,597	-	700	-	77,297	51,321	23,385	2,591
Southwest region parish offices	209,457	-	90	371	209,918	209,457	461	-
St Gabriel	-	-	2,844	-	2,844	-	2,257	587
Winnsboro	-	77,333	46,260	-	123,593	38,883	74,623	10,087
Sweet potato	-	-	2,782	-	2,782	-	2,253	529
Total public service	3,188,020	3,253,705	735,810	470,521	7,648,056	4,013,067	3,203,757	431,232
Academic support--								
Communications	9,055	-	-	-	9,055	9,055	-	-
Information technology	59,521	-	27,149	17,931	104,601	75,296	29,305	-
Total academic support	68,576	-	27,149	17,931	113,656	84,351	29,305	-
Institutional support--								
Executive management-chancellor	24,948	-	77,836	173,125	275,909	59,888	215,960	61
Technology transfer	-	-	-	614,278	614,278	45,618	568,660	-
Total institutional support	24,948	-	77,836	787,403	890,187	105,506	784,620	61
Operation and maintenance of plant	-	-	-	(6,244)	(6,244)	1,600	(7,844)	-
Scholarships and fellowships	-	25,525	110,655	-	136,180	-	136,180	-

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 FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total educational and general	9,503,695	6,909,260	5,981,287	2,182,870	24,577,112	12,523,423	11,136,209	917,480
Total expenditures	<u>\$ 9,503,695</u>	<u>\$ 6,909,260</u>	<u>\$ 5,981,287</u>	<u>\$ 2,182,870</u>	<u>\$ 24,577,112</u>	<u>\$ 12,523,423</u>	<u>\$ 11,136,209</u>	<u>\$ 917,480</u>