

LSU AGRICULTURAL CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-1

	Total	Unrestricted	Restricted
Governmental appropriations--			
State-			
General	\$ 70,408,748	\$ 70,408,748	\$ -
Dedicated	5,120,087	5,120,087	-
Total state appropriations	<u>75,528,835</u>	<u>75,528,835</u>	<u>-</u>
Federal-			
Hatch	2,653,094	2,653,094	-
McIntire-Stennis	469,749	469,749	-
Smith-Lever	7,057,470	7,057,470	-
Other	677,949	677,949	-
Total federal appropriations	<u>10,858,262</u>	<u>10,858,262</u>	<u>-</u>
Total governmental appropriations	<u>86,387,097</u>	<u>86,387,097</u>	<u>-</u>
Government grants and contracts--			
Federal	7,927,206	-	7,927,206
State	9,547,535	-	9,547,535
Total government grants and contracts	<u>17,474,741</u>	<u>-</u>	<u>17,474,741</u>
Private grants and contracts	<u>3,949,409</u>	<u>-</u>	<u>3,949,409</u>
Gifts	<u>2,475,754</u>	<u>-</u>	<u>2,475,754</u>
Endowment	<u>90,805</u>	<u>-</u>	<u>90,805</u>
Sales and services of educational departments--			
4-H programs	147,126	147,126	-
Agricultural chemistry	11,699	11,699	-
Agronomy	190,908	150,938	39,970
Animal science	482,768	303,540	179,228
Aquaculture	35,392	35,392	-
Audubon sugar institute	27,716	27,716	-
Burden research plantation	65,974	65,974	-
Calhoun	4,673	4,673	-
Central region	9,910	9,910	-
Central station	150,549	150,549	-
Citrus	20,292	20,292	-
Dairy science	306,000	306,000	-
Dean Lee	324,249	244,549	79,700
Engineering	344	344	-
Entomology	31,145	31,145	-
Experimental statistics	3,920	3,920	-
Food science and technology	47,649	47,649	-
Forestry and wildlife	96,666	56,363	40,303
Hammond	4,801	4,801	-
Hill Farm	499,625	498,275	1,350
Horticulture	23,432	23,432	-
Human ecology	76,799	11,541	65,258
Iberia	161,000	150,000	11,000
Idlewild plantation	98,701	98,701	-
Information technology	90,312	90,312	-
Livestock shows	296,095	94,642	201,453
Macon Ridge	91,354	75,044	16,310

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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Miscellaneous	22,850	17,472	5,378
North central region	5,000	5,000	-
Northeast	120,325	86,191	34,134
Northeast region	6,138	6,138	-
Northwest region	12,970	12,970	-
Pecan	23,554	23,554	-
Publications	11,544	11,544	-
Red River	133,226	106,090	27,136
Reproductive biology center (RBC)	111,684	111,684	-
Rice	193,384	180,820	12,564
Rosepine	159,350	158,000	1,350
St. Gabriel	100,836	100,836	-
South central region	2,890	2,890	-
Southeast	801,067	799,717	1,350
Southwest region	13,020	13,020	-
Sweet potato	150,083	150,083	-
Veterinary science	10,355	5,575	4,780
Total sales and services of educational departments	<u>5,177,375</u>	<u>4,456,111</u>	<u>721,264</u>
Other sources--			
4-H camp operating fund	378,796	378,796	-
Functional foods	21,500	-	21,500
Interest on investments	469,249	114,095	355,154
Miscellaneous	46,967	16,798	30,169
Recovery of indirect costs	1,180,272	-	1,180,272
Rentals and leases	104,964	104,964	-
Royalties	3,797,040	-	3,797,040
Total other sources	<u>5,998,788</u>	<u>614,653</u>	<u>5,384,135</u>
Total revenues	<u>\$ 121,553,969</u>	<u>\$ 91,457,861</u>	<u>\$ 30,096,108</u>