

LSU AT ALEXANDRIA

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-1

	Total	Unrestricted	Restricted
Student tuition and fees--			
University	\$ 4,958,163	\$ 4,958,163	\$ -
Nonresident	96,378	96,378	-
Continuing education	194,878	194,878	-
Other	579,589	451,398	128,191
Student technology fees	312,139	-	312,139
Total tuition and fees	<u>6,141,147</u>	<u>5,700,817</u>	<u>440,330</u>
State appropriations--			
General	6,962,907	6,962,907	-
Dedicated	206,749	206,749	-
Total state appropriations	<u>7,169,656</u>	<u>7,169,656</u>	<u>-</u>
Governmental grants and contracts--			
Federal	4,232,896	-	4,232,896
State	720,138	-	720,138
Total government grants and contracts	<u>4,953,034</u>	<u>-</u>	<u>4,953,034</u>
Private grants and contracts	<u>43,593</u>	<u>-</u>	<u>43,593</u>
Gifts	<u>124,472</u>	<u>-</u>	<u>124,472</u>
Endowment	<u>22,108</u>	<u>-</u>	<u>22,108</u>
Sales and services of educational departments--			
Liberal arts	1,538	1,538	-
Miscellaneous	5,402	-	5,402
Nursing	(13)	(13)	-
Total sales and services of educational departments	<u>6,927</u>	<u>1,525</u>	<u>5,402</u>
Auxiliary enterprise revenues	<u>2,529,471</u>	<u>-</u>	<u>2,529,471</u>
Other sources--			
Interest on investments	21,056	18,640	2,416
Leased land	20	20	-
Miscellaneous	7,734	7,734	-
Parking fines	18,670	18,670	-
Performance and quality improvements	25,000	-	25,000
Recovery of indirect costs	34,961	28,668	6,293
Veteran's administrative handling charges	1,304	1,304	-
Total other sources	<u>108,745</u>	<u>75,036</u>	<u>33,709</u>
Total revenues	<u>\$ 21,099,153</u>	<u>\$ 12,947,034</u>	<u>\$ 8,152,119</u>