

LSU AT ALEXANDRIA

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS G-2B

	<u>June 30, 2004</u>	<u>Additions</u>	<u>June 30, 2005</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2005</u>
Educational and Auxiliary Plant:					
Educational Plant--					
Land	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Land improvements	2,437,805	108,887	2,546,692	2,133,966	412,726
Infrastructure	1,005,113	951,883	1,956,996	-	1,956,996
Chambers hall	1,153,733	-	1,153,733	688,367	465,366
Abrams hall	845,468	-	845,468	493,519	351,949
Central utilities plant	3,390,509	-	3,390,509	994,022	2,396,487
Electronic resource building	153,988	-	153,988	11,549	142,439
Fine arts building	112,323	-	112,323	88,297	24,026
Library building	1,023,735	-	1,023,735	755,614	268,121
Multi-purpose academic center	-	105,135	105,135	-	105,135
Nurse education building	2,301,597	-	2,301,597	1,498,472	803,125
Oakland hall	411,034	-	411,034	304,996	106,038
Avoyelles hall	242,714	13,882	256,596	205,331	51,265
Physical education building	1,154,066	-	1,154,066	843,672	310,394
Residences--					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	14,423	5,530
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	16,058	10,234
Science building	1,285,068	69,498	1,354,566	1,013,873	340,693
Operation and maintenance buildings	384,100	-	384,100	205,544	178,556
Minor buildings	26,963	-	26,963	15,927	11,036
Auxiliary plant--					
Cafeteria-student union building	2,472,506	9,652	2,482,158	1,358,604	1,123,554
Child care center	410,727	-	410,727	61,609	349,118
Equipment-unallocated--					
Educational	1,849,065	19,890 A	1,868,955	1,624,206	244,749
Auxiliary	146,148	23,335 B	169,483	90,524	78,959
Library books	3,700,989	109,920	3,810,909	3,620,001	190,908
Total	<u>\$ 24,683,046</u>	<u>\$ 1,412,082</u>	<u>\$ 26,095,128</u>	<u>\$ 16,067,724</u>	<u>\$ 10,027,404</u>

A. Educational equipment additions of \$19,890 consist of \$81,500 in new additions and (\$61,610) in retirements.

B. Auxiliary equipment additions of \$23,335 consist of \$30,553 in new additions and (\$7,218) in retirements.