

LSU AT EUNICE

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-1

	Total	Unrestricted	Restricted
Student tuition and fees--			
University	\$ 3,359,069	\$ 3,359,069	\$ -
Nonresident	35,938	35,938	-
Continuing Education	34,663	2,385	32,278
Other	301,015	51,910	249,105
Total student tuition and fees	<u>3,730,685</u>	<u>3,449,302</u>	<u>281,383</u>
State appropriations--			
General	5,910,122	5,910,122	-
Dedicated	311,017	311,017	-
Interagency transfers	20,553	20,553	-
Total state appropriations	<u>6,241,692</u>	<u>6,241,692</u>	<u>-</u>
Government grants and contracts--			
State and local	588,983	-	588,983
Federal	5,477,699	-	5,477,699
Total government grants and contracts	<u>6,066,682</u>	<u>-</u>	<u>6,066,682</u>
Private	24,092	-	24,092
Gifts	68,195	-	68,195
Endowment	6,851	-	6,851
Sales and services of education departments--			
Nursing	270	-	270
Liberal arts	1,605	-	1,605
Miscellaneous	45	-	45
Total sales and services educational departments	<u>1,920</u>	<u>-</u>	<u>1,920</u>
Auxiliary enterprises revenues	1,986,658	-	1,986,658
Other sources--			
Miscellaneous	49,541	49,541	-
Parking fines	8,346	8,346	-
Recovery of indirect costs	61,273	51,114	10,159
Telephone commissions	397	397	-
Veteran's administrative handling charges	742	742	-
Total other sources	<u>120,299</u>	<u>110,140</u>	<u>10,159</u>
Total revenues	<u>\$ 18,247,074</u>	<u>\$ 9,801,134</u>	<u>\$ 8,445,940</u>