

LSU AT EUNICE

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education and general:								
Instruction --								
Business administration	\$ 175,735	\$ 5,696	\$ -	\$ -	\$ 181,431	\$ 57,689	\$ 123,742	\$ -
Technology fee	-	-	-	202,744	202,744	12,122	190,622	-
Interdisciplinary	339,363	-	7,921	-	347,284	99,993	247,291	-
Continuing education	9,682	-	320	-	10,002	1,270	8,732	-
Continuing education, non-credit	-	-	-	46,478	46,478	23,934	22,544	-
Liberal arts	-	10,936	17,928	859	29,723	22,507	7,216	-
Nursing	10,342	3,085	9,968	(4,740)	18,655	6,907	11,748	-
Radiology technology	-	2,809	-	-	2,809	2,809	-	-
Special programs	-	718,311	-	-	718,311	560,770	109,078	48,463
Science	-	5,184	5,000	-	10,184	10,184	-	-
Total instruction	535,122	746,021	41,137	245,341	1,567,621	798,185	720,973	48,463
Academic Support --								
Academic affairs	-	3,417	-	-	3,417	3,417	-	-
Library	-	11,297	1,414	-	12,711	11,297	1,414	-
Total academic support	-	14,714	1,414	-	16,128	14,714	1,414	-
Student Services --								
Guidance and testing	-	2,421	-	-	2,421	2,421	-	-
Student and institutional service	-	5,971	-	-	5,971	5,971	-	-
Student aid	-	45,332	-	-	45,332	33,203	-	12,129
Registrar and admissions	-	6,664	-	-	6,664	6,664	-	-
Special programs	-	96	-	-	96	96	-	-
Van pooling	-	-	-	1,666	1,666	-	1,666	-
Student activities - SGA	-	-	-	22,143	22,143	3,142	19,001	-
Total students services	-	60,484	-	23,809	84,293	51,497	20,667	12,129
Institutional Support --								
Chancellor	-	7,457	4,734	-	12,191	9,790	2,401	-
Assessment	-	4,596	-	-	4,596	4,596	-	-
Business affairs	-	4,764	-	-	4,764	4,764	-	-

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ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Alumni relations and development	-	-	75	-	75	-	75	-
Management information services	-	762	-	-	762	762	-	-
Total institutional support	-	17,579	4,809	-	22,388	19,912	2,476	-
Operation and Maintenance of Plant--								
Administration	-	2,984	-	700	3,684	2,984	700	-
Utilities	-	-	-	38,169	38,169	-	38,169	-
Total operation and maintenance of plant	-	2,984	-	38,869	41,853	2,984	38,869	-
Scholarships and fellowships	10,966	4,651,354	36,770	1,000	4,700,090	-	4,699,410	680
Total educational and general	546,088	5,493,136	84,130	309,019	6,432,373	887,292	5,483,809	61,272
Auxiliary Enterprises:								
Expenditures	-	-	-	1,705,844	1,705,844	237,095	1,468,749	-
Depreciation expense	-	-	-	3,370	3,370	-	3,370	-
Mandatory transfer for principal and interest	-	-	-	131,545	131,545	-	131,545	-
Total auxiliary enterprises	-	-	-	1,840,759	1,840,759	237,095	1,603,664	-
Total expenditures and transfers	<u>\$ 546,088</u>	<u>\$ 5,493,136</u>	<u>\$ 84,130</u>	<u>\$ 2,149,778</u>	<u>8,273,132</u>	<u>\$ 1,124,387</u>	<u>\$ 7,087,473</u>	<u>\$ 61,272</u>