

LSU AT EUNICE

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees--			
University	\$ 3,946,540	\$ 3,946,540	\$ -
Nonresident	58,188	58,188	-
Continuing Education	34,345	-	34,345
Other	976,767	701,206	275,561
Total student tuition and fees	<u>5,015,840</u>	<u>4,705,934</u>	<u>309,906</u>
State appropriations--			
General	6,831,236	6,831,236	-
Dedicated	210,127	210,127	-
Total state appropriations	<u>7,041,363</u>	<u>7,041,363</u>	<u>-</u>
Government grants and contracts--			
Federal	5,085,409	-	5,085,409
State	486,652	-	486,652
Total government grants and contracts	<u>5,572,061</u>	<u>-</u>	<u>5,572,061</u>
Private	31,591	-	31,591
Gifts	38,208	-	38,208
Endowment	10,612	-	10,612
Sales and services of educational departments--			
Liberal arts	1,544	-	1,544
Nursing	700	-	700
Total sales and services educational departments	<u>2,244</u>	<u>-</u>	<u>2,244</u>
Auxiliary enterprises revenues	2,163,591	-	2,163,591
Other sources--			
Miscellaneous	84,749	84,749	-
Parking fines	16,796	16,796	-
Recovery of indirect costs	84,159	52,003	32,156
Telephone commissions	285	285	-
Total other sources	<u>185,989</u>	<u>153,833</u>	<u>32,156</u>
Total revenues	<u>\$ 20,061,499</u>	<u>\$ 11,901,130</u>	<u>\$ 8,160,369</u>