

LSU AT EUNICE

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees--			
University	\$ 3,760,189	\$ 3,760,189	\$ -
Nonresident	43,287	43,287	-
Continuing Education	45,028	580	44,448
Other	1,314,332	940,823	373,509
Total student tuition and fees	<u>5,162,836</u>	<u>4,744,879</u>	<u>417,957</u>
State appropriations--			
General	6,712,446	6,712,446	-
Dedicated	404,726	404,726	-
Total state appropriations	<u>7,117,172</u>	<u>7,117,172</u>	<u>-</u>
Government grants and contracts--			
Federal	4,983,746	-	4,983,746
State	573,895	-	573,895
Total government grants and contracts	<u>5,557,641</u>	<u>-</u>	<u>5,557,641</u>
Private grants and contracts			
	<u>28,656</u>	<u>-</u>	<u>28,656</u>
Gifts			
	<u>25,008</u>	<u>-</u>	<u>25,008</u>
Endowment			
	<u>12,090</u>	<u>-</u>	<u>12,090</u>
Sales and services of educational departments--			
Bengal ID card	32,102	32,102	-
Education	1,140	-	1,140
Liberal arts	1,976	-	1,976
Nursing	920	-	920
Total sales and services educational departments	<u>36,138</u>	<u>32,102</u>	<u>4,036</u>
Auxiliary enterprises revenues			
	<u>2,140,252</u>	<u>-</u>	<u>2,140,252</u>
Other sources--			
Miscellaneous	62,781	62,781	-
Parking fines	11,901	11,901	-
Recovery of indirect costs	57,373	90,612	(33,239)
Veteran's administration handling charges	813	813	-
Total other sources	<u>132,868</u>	<u>166,107</u>	<u>(33,239)</u>
Total revenues	<u>\$ 20,212,661</u>	<u>\$ 12,060,260</u>	<u>\$ 8,152,401</u>