

LSU AT EUNICE

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS E

	Balance July 1, 2004	Allocations	Expenditures	Balance June 30, 2005
State of Louisiana:				
Facility Planning and Control -				
Campus wide mold and mildew control	\$ -	\$ 27,646	\$ 27,646	\$ -
Land improvements	-	10,986	10,986	-
Total Facility Planning and Control	-	38,632	38,632	-
Other-				
Library and equipment funds	-	87,388	87,388	-
Total State of Louisiana	-	126,020	126,020	-
Transfers from other funds:				
Unrestricted -				
Modular classroom building	-	173,677	173,677	-
Total unrestricted	-	173,677	173,677	-
Restricted -				
Acadian Center - facility planning & control deposit	-	(83,455)	-	(83,455)
Baseball field dugout expansion	-	8,302	-	8,302
Softball field	-	241,573	128,662	112,911
Total restricted	-	166,420	128,662	37,758
Total transfers from other funds	-	340,097	302,339	37,758
Other sources:				
Acadian Center expansion	269,436	(184,518)	(83,455)	168,373
Total other sources	269,436	(184,518)	(83,455)	168,373
Total	\$ 269,436	\$ 281,599	\$ 344,904	\$ 206,131