

LSU HEALTH SCIENCES CENTER

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS G-2A

	Source of Funds			
	Total	Current	Plant	Gifts
New Orleans Campus:				
Educational Plant -				
Land and Leasehold improvements -				
Downtown campus	\$ 69,173	\$ 69,173	\$ -	\$ -
Rosenberg Property (capital lease)	606,275	606,275	-	-
William Pitcher Plaza campus	-	-	-	-
Buildings -				
Baton Rouge -				
Earl K. Long medical center - LSU unit	-	-	-	-
Earl K. Long medical center - med ed	(18,049)	(18,049)	-	-
Downtown campus -				
Central utilities plant and bridges	-	-	-	-
Clinical sciences building	53,468	53,468	-	-
Clinical sciences building (work in progress)	6,227,018	6,227,018	-	-
Walkway (work in progress)	6,019,114	6,019,114	-	-
Library, administration and resource building	-	-	-	-
Lions/LSU building	35,420	35,420	-	-
Medical education building	44,050	14,979	29,072	-
Medical school buildings	109,067	47,296	61,771	-
Nursing and allied health professions building	-	-	-	-
William Pitcher Plaza campus -				
Dental school buildings - clinical				
administrative and utility	233,444	125,738	107,706	-
Dog kennels	(22,682)	(22,682)	-	-
Human development center building	-	-	-	-
Human development center building (work in progress)	7,593	7,593	-	-
Human development center library building	-	-	-	-
Other William Pitcher Plaza campus				
renovated temporary buildings	-	-	-	-
Total educational plant	<u>13,363,891</u>	<u>13,165,343</u>	<u>198,548</u>	<u>-</u>
Auxiliary Plant -				
Buildings -				
Parking garage	-	-	-	-
Residence hall	-	-	-	-
Student nurses residence - building	168,113	168,113	-	-
Student nurses residence (work in progress)	3,199,788	3,199,788	-	-
Warehouse	-	-	-	-
Total auxiliary plant	<u>3,367,901</u>	<u>3,367,901</u>	<u>-</u>	<u>-</u>
Equipment - Unallocated -				
Educational	4,547,817	4,391,104	156,713	-
Auxiliary enterprises	250,150	250,150	-	-
Library books	1,263,817	1,263,817	-	-
Total equipment unallocated	<u>6,061,784</u>	<u>5,905,071</u>	<u>156,713</u>	<u>-</u>
Total New Orleans Campus	<u>22,793,576</u>	<u>22,438,315</u>	<u>355,261</u>	<u>-</u>

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	Source of Funds			
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Shreveport:				
Educational and Auxiliary Plant--				
Educational Plant -				
Buildings -				
Medical center building	351,785	-	351,785	-
Central utilities building	162,598	-	162,598	-
Junior achievement building	(255,650)	-	(255,650)	-
Chevy Land	120,737	-	120,737	-
Mollie Webb building (Blair Ave)	902,304	-	902,304	-
Hospital building	4,288,948	-	4,288,948	-
Construction in progress -				
Allied health facility planning & construction	145,662	-	145,662	-
Ambulatory care	7,852,445	-	7,852,445	-
Cancer Center	7,105,915	-	7,105,915	-
Diagnostic renovation	(3,090,330)	-	(3,090,330)	-
Fire alarm replacement	1,137,990	-	1,137,990	-
Heliport relocation	1,009,359	-	1,009,359	-
Infectious central air handling	20,248	-	20,248	-
Total educational plant	19,752,011	-	19,752,011	-
Equipment - Unallocated -				
Educational	531,193	531,193	-	-
Auxiliary enterprises	35,422	35,422	-	-
Library books	501,227	501,227	-	-
Hospital	4,347,390	4,347,390	-	-
Capital leases	8,394,635	8,394,635	-	-
Total equipment-unallocated	13,809,867	13,809,867	-	-
Total Shreveport	33,561,878	13,809,867	19,752,011	-
Healthcare Services Division:				
Educational and Auxiliary Plant -				
Educational Plant -				
Buildings -				
Administration	-	-	-	-
E.A. Conway medical center	(458,122)	(458,122)	-	-
Earl K. Long medical center	10,855	10,855	-	-
Medical center of Louisiana at New Orleans	1,883,428	1,883,428	-	-
Washington-St. Tammany regional medical center	(43,664)	(43,664)	-	-
Land and non-structural improvements -				
Washington-St. Tammany regional medical center	125,500	125,500	-	-
Total educational plant	1,517,997	1,517,997	-	-
Equipment - Unallocated -				
Hospitals -				
Administration	845,771	845,771	-	-
E.A. Conway medical center	204,587	204,587	-	-
Earl K. Long medical center	547,326	547,326	-	-
Huey P. Long medical center	(333,674)	(333,674)	-	-
Lallie Kemp regional medical center	(28,881)	(28,881)	-	-
Leonard J. Chabert medical center	1,240,862	1,240,862	-	-

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	Total	Current	Plant	Gifts
Medical center of Louisiana at New Orleans	3,587,569	3,587,569	-	-
University medical center	297,397	297,397	-	-
Washington-St. Tammany regional medical center	703,958	703,958	-	-
W.O. Moss regional medical center	(367,592)	(367,592)	-	-
Total equipment-unallocated	<u>6,697,323</u>	<u>6,697,323</u>	<u>-</u>	<u>-</u>
Total Healthcare Services Division	<u>8,215,320</u>	<u>8,215,320</u>	<u>-</u>	<u>-</u>
LSU Healthcare Network (corporation)				
Equipment - Unallocated -				
Education	<u>613,901</u>	<u>613,901</u>	<u>-</u>	<u>-</u>
Total LSU Healthcare Network	<u>613,901</u>	<u>613,901</u>	<u>-</u>	<u>-</u>
Total LSU Health Sciences Center	<u>\$ 65,184,675</u>	<u>\$ 45,077,403</u>	<u>\$ 20,107,272</u>	<u>\$ -</u>