

ANALYSIS G-2B	LSU HEALTH SCIENCES CENTER ANALYSIS OF INVESTMENT IN PLANT FOR THE YEAR ENDED JUNE 30, 2003	ANALYSIS G-2B
---------------	--	---------------

	July 1, 2002	Additions	June 30, 2003	Accumulated Depreciation	Book Value June 30, 2003
New Orleans:					
Educational plant -					
Land and leasehold improvements					
Downtown campus	\$ 13,479,093	\$ 69,173	\$ 13,548,266	\$ 2,239,153	\$ 11,309,114
Rosenberg property (capital lease)	-	606,275	606,275	-	606,275
William Pitcher Plaza campus	2,352,973	-	2,352,973	301,806	2,051,167
Buildings -					
Baton Rouge -					
Earl K. Long medical center - LSU unit	772,107	-	772,107	643,824	128,284
Earl K. Long medical center - med ed	198,737	(18,049)	180,688	47,366	133,321
Downtown campus -					
Central utilities plant and bridges	5,064,558	-	5,064,558	3,869,042	1,195,516
Clinical sciences building	37,774,767	53,468	37,828,235	4,567,155	33,261,080
Clinical sciences building (work in progress)	-	6,227,018	6,227,018	-	6,227,018
Walkway (work in progress)	-	6,019,114	6,019,114	-	6,019,114
Library, administration and resource building	15,129,643	-	15,129,643	8,003,182	7,126,461
Lions/LSU building	25,051,866	35,420	25,087,286	6,295,750	18,791,536
Medical education building	35,808,755	44,050	35,852,805	32,092,930	3,759,875
Medical school buildings	14,289,482	109,067	14,398,549	10,507,428	3,891,120
Nursing and allied health professions building	20,124,977	-	20,124,977	13,948,005	6,176,972
William Pitcher Plaza campus -					
Dental school buildings - clinical					
administrative and utility	17,116,951	233,444	17,350,395	12,870,567	4,479,828
Dog kennels	295,124	(22,682)	272,442	87,614	184,828
Human development center building	76,954	-	76,954	62,967	13,987
Human development center building (work in progress)	561,523	7,593	569,116	-	569,116
Human development center library building	195,069	-	195,069	195,069	-
Other William Pitcher Plaza campus					
renovated temporary buildings	239,928	-	239,928	188,367	51,561
Total educational plant	188,532,507	13,363,891	201,896,398	95,920,225	105,976,173
Auxiliary Plant -					
Buildings -					
Parking garage	8,809,070	-	8,809,070	4,067,804	4,741,267
Residence hall	5,036,976	-	5,036,976	3,784,299	1,252,676
Student nurses residence - building	6,446,031	168,113	6,614,144	-	-
Student nurses residence (work in progress)	7,201,812	(3,199,788)	4,002,024	3,523,452	7,092,716
Warehouse	311,365	-	311,365	118,123	193,242
Total auxiliary plant	27,805,254	(3,031,675)	24,773,579	11,493,678	13,279,901
Equipment - Unallocated -					
Educational	49,598,538	4,547,817	54,146,355	34,931,945	19,214,410
Auxiliary enterprises	2,557,136	250,150	2,807,287	318,531	2,488,756
Library books	12,836,394	1,263,817	14,100,211	11,809,126	2,291,085
Total equipment unallocated	64,992,068	6,061,784	71,053,853	47,059,602	23,994,251
Total New Orleans	281,329,829	16,394,000	297,723,830	154,473,505	143,250,325
Shreveport:					
Educational and Auxiliary Plant -					
Educational plant -					
Buildings-					
Medical center buildings	31,930,932	319,764	32,250,696	25,858,469	6,392,227
Central utilities building	3,784,099	162,598	3,946,697	3,318,338	628,359
Hazard material storage building	42,555	-	42,555	42,555	-
Print shop	158,048	-	158,048	158,048	-
Admit & maintenance building	1,807,534	-	1,807,534	961,220	846,314
Spartan property	1,776,766	-	1,776,766	845,873	930,893
Allied health building	4,568,288	-	4,568,288	4,157,869	410,419
Student union	494,573	-	494,573	61,783	432,790
3736 Linwood Ave building	578,300	-	578,300	159,033	419,267
3730 Blair Ave building	53,824	-	53,824	53,700	124
Junior Achievement building	255,650	(255,650)	-	-	-
Animal care facility - Stonewall	1,041,181	-	1,041,181	200,667	840,514
Biomedical	67,200	-	67,200	25,109	42,091
Conway	1,390	-	1,390	788	602

LSU HEALTH SCIENCES CENTER

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS G-2B

	July 1, 2002	Additions	June 30, 2003	Accumulated Depreciation	Book Value June 30, 2003
Dialysis Center	17,572	-	17,572	10,361	7,211
Hospital	13,036	-	13,036	6,240	6,796
Kirby St hospital billing	315,121	-	315,121	126,233	188,888
Lee Drygoods	7,064	-	7,064	5,415	1,649
Medical benter	154,593	-	154,593	34,526	120,067
MRI trailer	4,947	-	4,947	2,721	2,226
Stonewall	48,444	-	48,444	47,351	1,093
Throughout	75,000	-	75,000	75,000	-
Hospital buildings	76,738,067	4,288,948	81,027,015	56,170,838	24,856,177
Women and childrens clinic	7,558,335	-	7,558,335	1,070,875	6,487,460
1420 Kings hwy ophthalmology	812,320	-	812,320	575,581	236,739
1414 Claiborne - Chaplain	27,900	-	27,900	27,900	-
1418 Claiborne - Chaplain	31,880	-	31,880	31,880	-
1460 Claiborne - children transplant	66,158	-	66,158	58,000	8,158
1512 West Kirby	443,423	-	443,423	305,348	138,075
Biomedical	532	-	532	452	80
HIV clinic	14,778	-	14,778	8,374	6,404
MRI trailer	813	-	813	732	81
Chevy land	-	120,737	120,737	5,325	115,412
New Mollie Webb (Blair Ave)	-	818,304	818,304	35,725	782,579
School	1,530,374	-	1,530,374	1,530,374	-
Subtotal buildings	134,420,697	5,454,701	139,875,398	95,972,703	43,902,695
Construction in progress -					
Allied health facility planning and construction	255,117	145,662	400,779	-	400,779
Animal care repl - Stonewall	-	-	-	-	-
Ambulatory care	825,834	7,852,445	8,678,279	-	8,678,279
Cancer center	4,167,825	7,105,915	11,273,740	-	11,273,740
Diagnostic renovation	3,470,470	(3,090,330)	380,140	-	380,140
Fire alarm replacement	129,973	1,137,990	1,267,963	-	1,267,963
Heliport relocation	210,003	1,009,359	1,219,362	-	1,219,362
Infectious cental air handling	915,290	20,248	935,538	-	935,538
Louisiana gene therapy	-	-	-	-	-
Subtotal construction in progress	9,974,512	14,181,289	24,155,801	-	24,155,801
Buildings-					
King's highway campus	4,302,297	32,021	4,334,318	4,266,626	67,692
Mollie Webb building/3735 Blair	-	84,000	84,000	-	84,000
Stonewall property	182,872	-	182,872	-	182,872
Linwood property	100,320	-	100,320	-	100,320
Linwood money store lot	948,070	-	948,070	-	948,070
Linwood lee dry goods	180,700	-	180,700	-	180,700
Ophthalmology clinic	59,166	-	59,166	-	59,166
West kirby property	64,500	-	64,500	-	64,500
Woodrow property/1401	38,371	-	38,371	-	38,371
Woodrow property/1417	41,397	-	41,397	-	41,397
Woodrow property/1501/1503	45,000	-	45,000	-	45,000
Woodrow property/1457	50,600	-	50,600	-	50,600
Woodrow property/1525	50,600	-	50,600	-	50,600
Claiborne property/1446	4,000	-	4,000	-	4,000
Northwest corner linwood	403,583	-	403,583	-	403,583
Spartans property	1,138,872	-	1,138,872	-	1,138,872
Hermes property	33,987	-	33,987	-	33,987
Parking lot Q	259,842	-	259,842	-	259,842
Women and childrens center	175,825	-	175,825	-	175,825
Student union building	13,325	-	13,325	-	13,325
Claiborne property/1428,1432,1436,1450	117,250	-	117,250	-	117,250
Claiborne property/1410	58,000	-	58,000	-	58,000
Claiborne property/1424	43,900	-	43,900	-	43,900
Claiborne property/1440	47,250	-	47,250	-	47,250
Subtotal land and non-struct. improvements	8,359,727	116,021	8,475,748	4,266,626	4,209,122
Total educational plant	152,754,936	19,752,011	172,506,947	100,239,329	72,267,618
Equipment - unallocated -					
Educational	30,699,275	531,193	31,230,468	22,985,877	8,244,591
Auxiliary	2,469,509	35,422	2,504,931	2,207,809	297,122
Library books	15,606,098	501,227	16,107,325	14,944,937	1,162,388

ANALYSIS G-2B	LSU HEALTH SCIENCES CENTER ANALYSIS OF INVESTMENT IN PLANT FOR THE YEAR ENDED JUNE 30, 2003	ANALYSIS G-2B
----------------------	--	----------------------

	July 1, 2002	Additions	June 30, 2003	Accumulated Depreciation	Book Value June 30, 2003
Hospital	46,301,950	4,347,390	50,649,340	39,697,666	10,951,674
Capital leases	11,545,903	8,394,635	19,940,538	5,348,301	14,592,237
Total equipment - unallocated	<u>106,622,735</u>	<u>13,809,867</u>	<u>120,432,602</u>	<u>85,184,590</u>	<u>35,248,012</u>
Total Shreveport	<u>259,377,671</u>	<u>33,561,878</u>	<u>292,939,549</u>	<u>185,423,919</u>	<u>107,515,630</u>
Healthcare Services Division:					
Educational and auxiliary plant -					
Educational plant -					
Buildings -					
Administration	-	-	-	-	-
E.A Conway medical center	19,455,085	(458,122)	18,996,963	11,897,549	7,099,414
Earl K. Long medical center	8,087,519	10,855	8,098,374	5,004,287	3,094,087
Huey P. Long medical center	3,841,526	-	3,841,526	2,749,263	1,092,263
Lallie Kemp regional medical center	1,716,321	-	1,716,321	840,458	875,863
Leonard J. Chabert medical center	7,694,319	-	7,694,319	3,968,782	3,725,537
Medical center of Louisiana at New Orleans	86,678,391	1,883,428	88,561,819	67,646,924	20,914,895
University medical center	11,270,446	-	11,270,446	6,272,265	4,998,181
Washington-St. Tammany regional medical center	895,019	(43,664)	851,355	729,675	121,680
W.O. Moss regional medical center	5,297,144	-	5,297,144	3,809,751	1,487,393
Land and non-structural improvements -					
Administration	-	-	-	-	-
E.A Conway medical center	4,448,306	-	4,448,306	4,416,156	32,150
Earl K. Long medical center	403,131	-	403,131	139,136	263,995
Huey P. Long medical center	44,856	-	44,856	-	44,856
Lallie Kemp regional medical center	1,000	-	1,000	-	1,000
Leonard J. Chabert medical center	1,084,707	-	1,084,707	980,907	103,800
Medical center of Louisiana at New Orleans	26,729,997	-	26,729,997	77,175	26,652,822
University medical center	875,276	-	875,276	769,247	106,029
Washington-St. Tammany regional medical center	186,500	125,500	312,000	-	312,000
W.O. Moss regional medical center	324,166	-	324,166	-	324,166
Total educational plant	<u>179,033,709</u>	<u>1,517,997</u>	<u>180,551,706</u>	<u>109,301,575</u>	<u>71,250,131</u>
Equipment - unallocated -					
Hospitals -					
Administration	19,929,760	845,771	20,775,531	12,330,725	8,444,806
E.A Conway medical center	29,352,773	204,587	29,557,360	22,371,932	7,185,428
Earl K. Long medical center	17,371,526	547,326	17,918,852	14,572,130	3,346,722
Huey P. Long medical center	12,327,987	(333,674)	11,994,313	10,648,403	1,345,910
Lallie Kemp regional medical center	9,843,668	(28,881)	9,814,787	7,178,072	2,636,715
Leonard J. Chabert medical center	27,884,649	1,240,862	29,125,511	24,442,112	4,683,399
Medical center of Louisiana at New Orleans	138,249,580	3,587,569	141,837,149	113,758,282	28,078,867
University medical center	24,706,205	297,397	25,003,602	19,638,262	5,365,340
Washington-St. Tammany regional medical center	4,079,211	703,958	4,783,169	3,503,303	1,279,866
W.O. Moss regional medical center	10,167,522	(367,592)	9,799,930	7,164,134	2,635,796
Total equipment-unallocated	<u>293,912,881</u>	<u>6,697,323</u>	<u>300,610,204</u>	<u>235,607,355</u>	<u>65,002,849</u>
Total Healthcare Services Division	<u>472,946,590</u>	<u>8,215,320</u>	<u>481,161,910</u>	<u>344,908,930</u>	<u>136,252,980</u>
LSU Healthcare Network (corporation):					
Equipment - unallocated -					
Education	2,387,929	608,901	2,996,830	1,785,128	1,211,702
Total LSU Healthcare Network	<u>2,387,929</u>	<u>608,901</u>	<u>2,996,830</u>	<u>1,785,128</u>	<u>1,211,702</u>
Total LSU Health Sciences Center	<u>\$ 1,016,042,019</u>	<u>\$ 58,780,099</u>	<u>\$ 1,074,822,119</u>	<u>\$ 686,591,482</u>	<u>\$ 388,230,637</u>