

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
New Orleans campus -								
Educational and General:								
Instruction --								
Allied health -								
Cardiopulmonary science	\$ 145,404	\$ -	\$ 132,923	\$ 10,621	\$ 288,948	\$ 276,942	\$ -	\$ 12,006
Clinical laboratory sciences	-	-	29,557	-	29,557	19,024	10,533	-
Communication disorders	328,835	-	-	37,154	365,989	303,841	34,989	27,159
Early intervention program	-	-	5,154	-	5,154	5,000	154	-
Human development center	23,831	173,753	4,329	65,985	267,898	145,042	86,329	36,527
Occupational therapy	817,185	-	-	-	817,185	746,295	3,416	67,474
Ophthalmologic technician program	-	-	2,466	-	2,466	2,466	-	-
Physical therapy	1,793,345	-	210	-	1,793,555	1,643,536	2,000	148,019
Rehabilitation counseling	-	11,285	8,922	-	20,207	13,188	6,183	836
<b>Total allied health</b>	<b>3,108,600</b>	<b>185,038</b>	<b>183,561</b>	<b>113,760</b>	<b>3,590,959</b>	<b>3,155,334</b>	<b>143,604</b>	<b>292,021</b>
Basic health sciences -								
Anatomy	-	-	9,925	56,811	66,736	25,733	41,007	(4)
Biochemistry	-	-	26,213	95,308	121,521	83,128	38,393	-
Genetics	-	-	280,586	5,544	286,130	236,797	49,333	-
Microbiology and immunology	-	0	61,225	105,196	166,421	55,989	110,432	-
Pharmacology	-	2,158	673,312	69,957	745,427	344,335	401,092	-
Physiology	7,854	84,234	29,294	91,142	212,524	195,849	(24,315)	40,990
Multidisciplinary	-	-	-	66,281	66,281	66,281	-	-
<b>Total basic health sciences</b>	<b>7,854</b>	<b>86,392</b>	<b>1,080,555</b>	<b>490,239</b>	<b>1,665,040</b>	<b>1,008,112</b>	<b>615,942</b>	<b>40,986</b>
Dentistry -								
Dental hygiene	-	7,014	507	48,257	55,778	22,367	33,411	-
Endodontics	675,352	72,451	6,337	3,253	757,393	735,848	12,628	8,917
Operative dentistry	-	-	3,384	60	3,444	1,801	1,643	-
Oral surgery	499,279	-	142,543	23,435	665,257	562,183	93,122	9,952
Orthodontics	-	-	-	77,546	77,546	29,093	48,453	-
Pediatric dentistry	-	-	13,380	47,506	60,886	20,119	40,767	-
Periodontics	-	-	125,932	64,772	190,704	120,298	70,406	-
Prosthodontics	44,285	-	59,040	21,485	124,810	103,805	20,153	852
Student clinics	-	-	-	1,099,211	1,099,211	912,421	186,790	-
Multidisciplinary	1,091,506	-	4,060	20,347	1,115,913	1,094,876	21,037	-
Dental research center	-	-	-	73,567	73,567	16,237	57,330	-
Center for Oral and Cranial	-	-	-	9,753	9,753	9,753	-	-
<b>Total dentistry</b>	<b>2,310,422</b>	<b>79,465</b>	<b>355,183</b>	<b>1,489,192</b>	<b>4,234,262</b>	<b>3,628,801</b>	<b>585,740</b>	<b>19,721</b>
Medicine -								
Anesthesiology	-	-	230,070	-	230,070	160,767	69,303	-
Dermatology	389,434	130,810	374,309	5,843	900,396	913,539	16,604	(29,747)
Family medicine	225,935	46,426	2,557,274	16,046	2,845,681	2,767,275	20,768	57,638
LSUHSC Unit-Earl K. Long medical center	3,096,668	20,599	1,440,305	40,836	4,598,408	4,269,604	250,891	77,913
LSUHSC Unit-University medical center	2,330,224	-	167,834	13,378	2,511,436	2,328,303	131,731	51,402
Medicine	7,416,510	117,835	5,043,972	54,847	12,633,164	11,743,351	762,582	127,231
Neurology	577,326	-	950,282	-	1,527,608	1,303,686	208,902	15,020
Neurosurgery	137,617	-	470,226	12	607,855	499,910	104,040	3,905
Obstetrics and gynecology	892,574	-	1,639,053	25,334	2,556,961	1,126,842	1,410,853	19,266
Ophthalmology	905,452	102,532	1,145,444	273,644	2,427,072	1,992,383	445,035	(10,346)

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

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FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Orthopedics	468,323	-	469,880	60,309	998,512	808,157	176,672	13,683
Otorhinolaryngology	138,302	90,743	520,783	7,977	757,805	750,616	38,310	(31,121)
Pathology	669,828	32,279	476,030	(31,345)	1,146,792	987,702	159,647	(557)
Pediatrics	1,238,732	158,807	3,605,066	19,918	5,022,523	2,731,459	2,235,557	55,510
Psychiatry	1,299,012	-	760,979	139,586	2,199,577	2,032,882	138,271	28,421
Public health	-	190,246	18,806	39,014	248,066	55,374	214,937	(22,245)
Radiology	967,117	135,805	627,377	(23)	1,730,276	1,518,637	226,622	(14,983)
Surgery	1,242,196	318,875	1,205,887	86	2,767,044	2,190,752	656,244	(79,952)
Urology	131,601	-	256,146	8,811	396,558	360,111	33,145	3,302
Cancer center	-	-	128,814	15,523	144,337	116,593	27,744	-
Molecular biology and genetics center	-	-	-	3,800	3,800	3,800	-	-
Neuroscience center	-	4,130	131,608	160,419	296,157	144,797	151,360	-
Multidisciplinary	-	643,213	597,006	-	1,240,219	450,584	769,250	20,385
<b>Total medicine</b>	<b>22,126,851</b>	<b>1,992,300</b>	<b>22,817,151</b>	<b>854,015</b>	<b>47,790,317</b>	<b>39,257,124</b>	<b>8,248,468</b>	<b>284,725</b>
<b>Nursing -</b>								
Adult nursing	-	296,282	-	-	296,282	225,158	50,442	20,682
Multidisciplinary	-	53,288	-	-	53,288	47,989	2,694	2,605
<b>Total nursing</b>	<b>-</b>	<b>349,570</b>	<b>-</b>	<b>-</b>	<b>349,570</b>	<b>273,147</b>	<b>53,136</b>	<b>23,287</b>
<b>Public Health -</b>								
Public health department	-	1,213,717	46	305,490	1,519,253	452,252	977,096	89,905
<b>Total public health</b>	<b>-</b>	<b>1,213,717</b>	<b>46</b>	<b>305,490</b>	<b>1,519,253</b>	<b>452,252</b>	<b>977,096</b>	<b>89,905</b>
<b>Total instruction</b>	<b>27,553,727</b>	<b>3,906,482</b>	<b>24,436,496</b>	<b>3,252,696</b>	<b>59,149,401</b>	<b>47,774,770</b>	<b>10,623,986</b>	<b>750,645</b>
<b>Research --</b>								
<b>Allied health -</b>								
Clinical laboratory sciences	-	-	29,488	4,318	33,806	12,199	21,607	-
Communication disorders	-	-	8,201	2,375	10,576	2,866	6,970	740
Physical therapy	27,787	-	19,788	-	47,575	30,629	3,377	13,569
<b>Total allied health</b>	<b>27,787</b>	<b>-</b>	<b>57,477</b>	<b>6,693</b>	<b>91,957</b>	<b>45,694</b>	<b>31,954</b>	<b>14,309</b>
<b>Basic health sciences -</b>								
Anatomy	-	1,346,471	258,214	-	1,604,685	810,058	409,201	385,426
Biochemistry	854,582	2,033,164	509,447	-	3,397,193	1,378,004	1,366,215	652,974
Genetics	702,329	454,044	583,794	-	1,740,167	835,250	767,689	137,228
Microbiology and immunology	111,039	1,764,176	863,882	6	2,739,103	1,274,760	827,574	636,769
Pharmacology	92,566	3,656,351	380,747	-	4,129,664	1,647,293	1,588,506	893,865
Physiology	240,000	3,020,422	804,937	10,493	4,075,852	1,535,914	1,637,963	901,975
<b>Total basic health sciences</b>	<b>2,000,516</b>	<b>12,274,628</b>	<b>3,401,021</b>	<b>10,499</b>	<b>17,686,664</b>	<b>7,481,279</b>	<b>6,597,148</b>	<b>3,608,237</b>
<b>Dentistry -</b>								
Operative dentistry	-	-	241,291	-	241,291	133,372	116,343	(8,424)
Oral surgery	-	173,171	29,164	93	202,428	115,651	35,269	51,508
Periodontics	-	-	59,719	-	59,719	8,987	32,363	18,369
Prosthodontics	-	-	73,688	-	73,688	49,876	9,072	14,740

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FOR THE YEAR ENDED JUNE 30, 2004

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	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Dental research center	-	-	(5,799)	-	(5,799)	87	(5,886)	-
Center for Oral and Cranial	816,408	298,730	5,640	-	1,120,778	496,116	583,174	41,488
<b>Total dentistry</b>	<b>816,408</b>	<b>471,901</b>	<b>403,703</b>	<b>93</b>	<b>1,692,105</b>	<b>804,089</b>	<b>770,335</b>	<b>117,681</b>
Medicine -								
Family medicine	-	-	4,932	-	4,932	-	4,484	448
LSUHSC Unit-Earl K. Long medical center	-	289,985	328,389	74	618,448	380,660	96,932	140,856
Medicine	2,695,527	2,990,479	1,973,090	11,386	7,670,482	3,826,540	2,482,446	1,361,496
Neurology	-	98,624	67,948	-	166,572	87,084	37,306	42,182
Neurosurgery	-	-	22,776	-	22,776	11,732	4,307	6,737
Obstetrics and gynecology	-	653,198	51,359	-	704,557	391,722	146,897	165,938
Ophthalmology	343,013	3,430,717	707,283	101,971	4,582,984	2,329,804	1,130,116	1,123,064
Orthopedics	867,706	120,662	31,936	-	1,020,304	692,291	212,888	115,125
Otorhinolaryngology	4,920	157,613	33,733	-	196,266	122,911	20,022	53,333
Pathology	680,951	896,784	45,040	-	1,622,775	789,733	533,663	299,379
Pediatrics	63,315	647,745	453,924	-	1,164,984	696,799	272,668	195,517
Psychiatry	257,295	-	1,152,953	3,226	1,413,474	917,190	245,204	251,080
Public health	2,578	96,709	98,444	-	197,731	(26,917)	227,675	(3,027)
Radiology	-	-	53,652	18	53,670	22,342	23,842	7,486
Surgery	-	-	230,550	-	230,550	129,526	66,402	34,622
Urology	-	-	98,018	-	98,018	47,997	32,146	17,875
Cancer center	(8,002)	1,224,014	789,910	3,186,411	5,192,333	1,104,399	3,777,074	310,860
Molecular biology and genetics center	-	-	387,528	-	387,528	216,416	171,112	-
Neuroscience center	3,156,234	4,399,792	406,830	416,602	8,379,458	2,704,946	4,271,136	1,403,376
Multidisciplinary	76,892	-	5,018	-	81,910	1,920	79,618	372
<b>Total medicine</b>	<b>8,140,429</b>	<b>15,006,322</b>	<b>6,943,313</b>	<b>3,719,688</b>	<b>33,809,752</b>	<b>14,447,095</b>	<b>13,835,938</b>	<b>5,526,719</b>
Nursing -								
Adult nursing	-	-	103,364	-	103,364	81,759	1,165	20,440
Mental health and community nursing	-	120,118	-	-	120,118	71,088	14,099	34,931
<b>Total nursing</b>	<b>-</b>	<b>120,118</b>	<b>103,364</b>	<b>-</b>	<b>223,482</b>	<b>152,847</b>	<b>15,264</b>	<b>55,371</b>
Public Health -								
Public health department	736,134	3,301,536	439,745	-	4,477,415	2,017,771	1,792,430	667,214
<b>Total public health</b>	<b>736,134</b>	<b>3,301,536</b>	<b>439,745</b>	<b>-</b>	<b>4,477,415</b>	<b>2,017,771</b>	<b>1,792,430</b>	<b>667,214</b>
<b>Total research</b>	<b>11,721,274</b>	<b>31,174,505</b>	<b>11,348,623</b>	<b>3,736,973</b>	<b>57,981,375</b>	<b>24,948,775</b>	<b>23,043,069</b>	<b>9,989,531</b>
Public Service --								
Allied health -								
Cardiopulmonary science	134,458	-	-	10,458	144,916	128,936	6,020	9,960
Clinical laboratory sciences	-	-	-	40,980	40,980	22,032	18,948	-
Communication disorders	-	-	-	166,093	166,093	71,079	95,014	-
Early intervention program	917,846	-	16,591	91,031	1,025,468	808,738	150,488	66,242
Human development center	491,814	2,050,995	70,922	99,827	2,713,558	1,541,425	727,001	445,132
Occupational therapy	75,494	-	-	9,163	84,657	81,005	3,652	-
Physical therapy	448,600	-	7,000	400,315	855,915	774,543	61,845	19,527
Rehabilitation counseling	-	-	-	28,717	28,717	22,051	6,666	-
<b>Total allied health</b>	<b>2,068,212</b>	<b>2,050,995</b>	<b>94,513</b>	<b>846,584</b>	<b>5,060,304</b>	<b>3,449,809</b>	<b>1,069,634</b>	<b>540,861</b>

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

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FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
<b>Basic health sciences -</b>								
Anatomy	167,858	-	190,643	-	358,501	210,438	85,128	62,935
Genetics	-	-	435,520	7,117	442,637	273,823	80,475	88,339
Microbiology and immunology	-	-	-	18,414	18,414	3,812	14,602	-
<b>Total basic health sciences</b>	<b>167,858</b>	<b>-</b>	<b>626,163</b>	<b>25,531</b>	<b>819,552</b>	<b>488,073</b>	<b>180,205</b>	<b>151,274</b>
<b>Pennington Biomedical Research Center -</b>								
Biomedical research center	-	-	-	45,992	45,992	15,000	30,992	-
<b>Total pennington biomedical research center</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,992</b>	<b>45,992</b>	<b>15,000</b>	<b>30,992</b>	<b>-</b>
<b>Dentistry -</b>								
Dental hygiene	-	-	-	225	225	-	225	-
General dentistry	-	-	-	4,276	4,276	-	4,276	-
Operative dentistry	5,986	-	-	-	5,986	-	5,986	-
Oral diagnosis and radiology	-	-	-	2,906	2,906	-	2,906	-
Oral surgery	3,600	-	44,179	410,643	458,422	438,643	18,515	1,264
Pediatric dentistry	25,171	-	183,193	176,597	384,961	342,545	41,651	765
Multidisciplinary	1,155,884	403,382	(3)	-	1,559,263	1,284,477	174,403	100,383
Dental dean	-	-	200,310	-	200,310	187,771	8,014	4,525
Dental faculty group practice	-	-	-	2,923,661	2,923,661	2,066,931	856,730	-
<b>Total dentistry</b>	<b>1,190,641</b>	<b>403,382</b>	<b>427,679</b>	<b>3,518,308</b>	<b>5,540,010</b>	<b>4,320,367</b>	<b>1,112,706</b>	<b>106,937</b>
<b>Medicine -</b>								
Anesthesiology	-	-	190,178	1,081	191,259	190,178	1,081	-
Dermatology	7,308	42,669	101,179	22,344	173,500	151,048	22,344	108
Family medicine	971,201	-	85,172	750,358	1,806,731	1,691,133	33,906	81,692
LSUHSC Unit-Earl K. Long medical center	1,824,902	(28,874)	2,328,485	863,754	4,988,267	4,838,902	127,495	21,870
LSUHSC Unit-University medical center	212,436	-	972,434	117,810	1,302,680	1,299,687	2,159	834
Medicine	6,248,275	-	2,675,020	355,417	9,278,712	8,120,027	784,434	374,251
Neurology	215,099	-	1,259,094	388,095	1,862,288	1,811,581	27,394	23,313
Neurosurgery	307,190	-	622,092	-	929,282	928,664	50	568
Obstetrics and gynecology	1,209,115	-	2,130,162	(1,267,504)	2,071,773	3,192,040	(1,213,919)	93,652
Ophthalmology	11,930	-	1,118,972	(345,334)	785,568	1,009,593	(224,025)	-
Orthopedics	288,976	-	765,748	1,411,182	2,465,906	2,356,242	109,288	376
Otorhinolaryngology	20,406	-	1,154,878	30,896	1,206,180	1,178,363	27,817	-
Pathology	285,668	4,838	618,637	626,534	1,535,677	1,344,891	170,229	20,557
Pediatrics	900,588	-	6,969,756	39,292	7,909,636	9,356,119	(1,490,087)	43,604
Psychiatry	4,008,695	146,920	856,902	1,613,835	6,626,352	5,992,491	429,179	204,682
Public health	75,348	8,677	1,336	110,851	196,212	164,767	47,695	(16,250)
Radiology	17,027	613,993	542,017	(2,310)	1,170,727	1,168,823	1,166	738
Surgery	627,852	-	2,512,591	1,259,765	4,400,208	4,802,859	(415,772)	13,121
Urology	184,016	-	351,212	74,609	609,837	572,363	28,811	8,663
Cancer center	5,185	-	3,502	2,175,969	2,184,656	7,664	2,176,859	133
Multidisciplinary	1,179,736	-	82,685	-	1,262,421	1,022,905	1,650	237,866
Medical dean	-	-	47,410	-	47,410	46,201	1,209	-
<b>Total medicine</b>	<b>18,600,953</b>	<b>788,223</b>	<b>25,389,462</b>	<b>8,226,644</b>	<b>53,005,282</b>	<b>51,246,541</b>	<b>648,963</b>	<b>1,109,778</b>

LSU HEALTH SCIENCES CENTER

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FOR THE YEAR ENDED JUNE 30, 2004

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	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Nursing -								
Mental health and community nursing	-	-	26,299	-	26,299	26,299	-	-
Multidisciplinary	26,133	-	24,067	54,930	105,130	94,728	9,181	1,221
Nursing dean	-	-	5,108	113,036	118,144	17,257	100,887	-
<b>Total nursing</b>	<b>26,133</b>	<b>-</b>	<b>55,474</b>	<b>167,966</b>	<b>249,573</b>	<b>138,284</b>	<b>110,068</b>	<b>1,221</b>
Public Health -								
Public health department	15,474,812	175,284	975,373	124,154	16,749,623	12,140,404	3,713,045	896,174
<b>Total public health</b>	<b>15,474,812</b>	<b>175,284</b>	<b>975,373</b>	<b>124,154</b>	<b>16,749,623</b>	<b>12,140,404</b>	<b>3,713,045</b>	<b>896,174</b>
<b>Total public service</b>	<b>37,528,609</b>	<b>3,417,884</b>	<b>27,568,664</b>	<b>12,955,179</b>	<b>81,470,336</b>	<b>71,798,478</b>	<b>6,865,613</b>	<b>2,806,245</b>
Academic Support --								
Academic administration and personnel development -								
Allied health	-	-	2,708	74,584	77,292	34,888	42,541	(137)
Dentistry	-	-	47,013	596,881	643,894	283,975	359,919	-
Medicine	-	-	427,124	1,149,324	1,576,448	445,149	1,120,656	10,643
Nursing	-	-	1,400	1,000	2,400	-	2,400	-
<b>Total academic administration and personnel development</b>	<b>-</b>	<b>-</b>	<b>478,245</b>	<b>1,821,789</b>	<b>2,300,034</b>	<b>764,012</b>	<b>1,525,516</b>	<b>10,506</b>
Animal laboratories	-	-	3	-	3	-	2	1
Faculty group practice operations-medical	-	-	2,808,932	95,360	2,904,292	2,514,425	389,867	-
Information technology	1,041,785	-	-	674,075	1,715,860	968,635	741,030	6,195
Library services	-	-	12,117	172,243	184,360	59,040	125,320	-
<b>Total academic support</b>	<b>1,041,785</b>	<b>-</b>	<b>3,299,297</b>	<b>2,763,467</b>	<b>7,104,549</b>	<b>4,306,112</b>	<b>2,781,735</b>	<b>16,702</b>
Student Services --								
School supported services -								
Student services-allied health	-	-	-	54,213	54,213	-	54,213	-
Student services-dentistry	-	-	-	105,599	105,599	-	105,599	-
Student services-graduate	-	-	-	2,240	2,240	-	2,240	-
Student services-medicine	-	-	-	89,683	89,683	1	89,682	-
Student services-nursing	-	-	-	96,906	96,906	-	96,906	-
<b>Total supported services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>348,641</b>	<b>348,641</b>	<b>1</b>	<b>348,640</b>	<b>-</b>
Student health service	-	-	-	319,063	319,063	260,419	58,644	-
<b>Total student services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>667,704</b>	<b>667,704</b>	<b>260,420</b>	<b>407,284</b>	<b>-</b>
Institutional Support --								
Executive management -								
Chancellor	-	-	214,159	284,414	498,573	367,501	131,072	-
Vice-chancellor for academic affairs	-	-	(73,277)	574,188	500,911	459,001	41,910	-

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Vice-chancellor for administration and finance	-	-	29,748	400,816	430,564	368,864	61,700	-
Vice-chancellor for clinical affairs	-	-	-	128,883	128,883	128,643	240	-
Vice-chancellor for institutional services	-	-	-	64,991	64,991	64,589	402	-
<b>Total executive management</b>	<b>-</b>	<b>-</b>	<b>170,630</b>	<b>1,453,292</b>	<b>1,623,922</b>	<b>1,388,598</b>	<b>235,324</b>	<b>-</b>
Fiscal operations -								
Accounting services	-	-	-	733,591	733,591	707,706	25,885	-
Internal audits	-	-	-	89,179	89,179	62,640	26,539	-
Sponsored projects administration	-	-	-	459,658	459,658	337,787	121,871	-
<b>Total fiscal operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,282,428</b>	<b>1,282,428</b>	<b>1,108,133</b>	<b>174,295</b>	<b>-</b>
General administrative services -								
Alumni affairs-dentistry	-	-	29,169	-	29,169	19,894	9,275	-
Day care center	-	-	-	43,156	43,156	-	43,156	-
Fitness facility	-	-	-	29,831	29,831	-	29,831	-
Human resource management	-	-	-	782,353	782,353	704,194	78,159	-
Information technology	867,279	-	105,826	944,605	1,917,710	964,612	887,831	65,267
Institutional services-LSU system	-	-	-	50,000	50,000	-	50,000	-
Legal services	-	-	(1,365)	84,074	82,709	58,732	23,977	-
Peoplesoft administrative support	-	-	-	472,771	472,771	414,306	58,465	-
Technology transfer	-	-	-	312,569	312,569	12,265	300,304	-
Work study program	-	19,183	-	-	19,183	19,183	-	-
<b>Total general administrative services</b>	<b>867,279</b>	<b>19,183</b>	<b>133,630</b>	<b>2,719,359</b>	<b>3,739,451</b>	<b>2,193,186</b>	<b>1,480,998</b>	<b>65,267</b>
Logistical services -								
Campus police	-	-	-	300,872	300,872	300,676	196	-
Campus safety	-	-	-	78,564	78,564	8,830	69,734	-
Purchasing	-	-	-	262,284	262,284	201,456	60,828	-
<b>Total logistical services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>641,720</b>	<b>641,720</b>	<b>510,962</b>	<b>130,758</b>	<b>-</b>
<b>Total institutional support</b>	<b>867,279</b>	<b>19,183</b>	<b>304,260</b>	<b>6,096,799</b>	<b>7,287,521</b>	<b>5,200,879</b>	<b>2,021,375</b>	<b>65,267</b>
Operation and Maintenance of Plant --								
General operations -								
Administration	-	-	-	73	73	-	73	-
Buildings and operations	-	-	339,176	1,611,707	1,950,883	877,878	1,073,005	-
Grounds	-	-	-	-	-	-	-	-
Utilities-central	-	-	165,359	859,597	1,024,956	-	1,024,956	-
Utilities-dept charges (non-central)	-	-	-	20,472	20,472	-	20,472	-
<b>Total general operations</b>	<b>-</b>	<b>-</b>	<b>504,535</b>	<b>2,491,849</b>	<b>2,996,384</b>	<b>877,878</b>	<b>2,118,506</b>	<b>-</b>
<b>Total operation and maintenance of plant</b>	<b>-</b>	<b>-</b>	<b>504,535</b>	<b>2,491,849</b>	<b>2,996,384</b>	<b>877,878</b>	<b>2,118,506</b>	<b>-</b>

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Scholarships and Fellowships --								
Scholarships	-	585,413	47,272	5,539	638,224	-	638,224	-
Fellowships	63,319	610,702	2,306	-	676,327	350,222	339,500	(13,395)
Awards	-	-	-	3,550	3,550	-	3,550	-
Total scholarships and fellowships	63,319	1,196,115	49,578	9,089	1,318,101	350,222	981,274	(13,395)
Total educational and general expenditures								
	78,775,993	39,714,169	67,511,453	31,973,756	217,975,371	155,517,534	48,842,842	13,614,995
Transfers--								
Nonmandatory transfers for --								
Capital improvements	-	(21,437)	(8,718)	(142,700)	(172,855)	-	(172,855)	-
Total nonmandatory transfers	-	(21,437)	(8,718)	(142,700)	(172,855)	-	(172,855)	-
Hospitals--								
Hospital	-	875,480	-	657,813	1,533,293	545,688	919,106	68,499
Total hospitals	-	875,480	-	657,813	1,533,293	545,688	919,106	68,499
Auxiliary Enterprises--								
Expenditures	-	-	-	25,777,597	25,777,597	5,016,008	20,761,589	-
Mandatory transfers for principal and interest	-	-	-	276,644	276,644	-	276,644	-
Nonmandatory transfers for renewals and replacements	-	-	-	305,025	305,025	-	305,025	-
Total auxiliary enterprises	-	-	-	26,359,266	26,359,266	5,016,008	21,343,258	-
Total educational and general expenditures and transfers	78,775,993	40,568,212	67,502,735	58,848,135	245,695,075	161,079,230	70,932,351	13,683,494
Total New Orleans campus -	78,775,993	40,568,212	67,502,735	58,848,135	245,695,075	161,079,230	70,932,351	13,683,494
Shreveport campus -								
Educational and General:								
Instruction --								
Allied health -								
Cardiopulmonary science	145,486	-	-	-	145,486	139,810	5,676	-
Occupational therapy	-	-	-	6,526	6,526	497	6,029	-
Total allied health	145,486	-	-	16,203	161,689	140,307	21,382	-
Basic health sciences -								
Anatomy	-	-	133	18,185	18,318	-	18,318	-
Biometry	18,982	-	1,904	-	20,886	-	20,886	-
Pathology	-	-	1,412	-	1,412	-	1,412	-
Pharmacology	-	-	-	128	128	-	128	-
Physiology	-	-	-	8,296	8,296	-	8,296	-
Total basic health sciences	18,982	-	3,449	26,609	49,040	-	49,040	-

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Medicine -								
Anesthesiology	-	-	15,425	-	15,425	20,695	(5,270)	-
Family medicine	-	139,087	3,343,569	2,129	3,484,785	3,020,139	462,646	2,000
LSUHSC Unit-E	5,721,950	-	-	-	5,721,950	5,538,122	183,828	-
Medicine	-	511,791	670,903	796	1,183,490	981,567	179,563	22,360
Neurology	-	-	894	-	894	-	894	-
Neurosurgery	-	314,244	5,736	-	319,980	319,980	-	-
Obstetrics and gynecology	-	-	132,314	-	132,314	121,576	10,738	-
Ophthalmology	-	-	1,000	-	1,000	-	1,000	-
Orthopedics	-	72,000	10,798	3,283	86,081	78,734	7,347	-
Pediatrics	-	-	78,963	24,164	103,127	91,031	11,698	398
Psychiatry	93,004	-	6,468	-	99,472	93,004	6,468	-
Radiology	-	-	1,124	-	1,124	-	1,124	-
Surgery	786	-	56,156	-	56,942	52,682	4,260	-
Urology	-	-	736,415	-	736,415	730,976	5,439	-
Clinical and forensic toxicology center	-	-	-	408,324	408,324	252,746	155,578	-
Multidisciplinary	423,871	-	53,759	-	477,630	344,370	133,260	-
Medical dean	-	287,806	-	-	287,806	212,105	55,213	20,488
<b>Total medicine</b>	<b>6,239,611</b>	<b>1,324,928</b>	<b>5,125,497</b>	<b>440,640</b>	<b>13,130,676</b>	<b>11,857,727</b>	<b>1,227,703</b>	<b>45,246</b>
Other -								
Reserves	-	-	-	1,156,729	1,156,729	-	1,156,729	-
<b>Total other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,156,729</b>	<b>1,156,729</b>	<b>-</b>	<b>1,156,729</b>	<b>-</b>
<b>Total instruction</b>	<b>6,404,079</b>	<b>1,324,928</b>	<b>5,128,946</b>	<b>1,640,181</b>	<b>14,498,134</b>	<b>11,998,034</b>	<b>2,454,854</b>	<b>45,246</b>
Research --								
Allied health -								
Physical therapy	-	-	15,541	-	15,541	-	13,995	1,546
<b>Total allied health</b>	<b>-</b>	<b>-</b>	<b>15,541</b>	<b>-</b>	<b>15,541</b>	<b>-</b>	<b>13,995</b>	<b>1,546</b>
Basic health sciences -								
Anatomy	(4,408)	577,097	116,292	18,317	707,298	337,886	189,908	179,504
Biochemistry	9	1,515,808	201,787	79,109	1,796,713	661,690	709,610	425,413
Microbiology and immunology	4,725	4,728,289	373,092	78,296	5,184,402	1,969,415	1,866,519	1,348,468
Pathology	-	520,718	221,939	536	743,193	230,410	356,792	155,991
Pharmacology	-	1,533,444	260,419	35,700	1,829,563	775,174	656,409	397,980
Pharmacology and toxicology	-	123,375	-	-	123,375	77,364	19,539	26,472
Physiology	-	2,841,048	212,938	97,131	3,151,117	1,034,432	1,273,931	842,754
<b>Total basic health sciences</b>	<b>326</b>	<b>11,839,779</b>	<b>1,386,467</b>	<b>309,089</b>	<b>13,535,661</b>	<b>5,086,371</b>	<b>5,072,708</b>	<b>3,376,582</b>
Medicine -								
Anesthesiology	-	-	22,534	-	22,534	-	21,054	1,480
Emergency medicine	-	-	303,160	-	303,160	160,285	90,616	52,259
Family medicine	-	-	201,923	616	202,539	124,066	24,050	54,423
Medicine	158	499,939	1,554,007	61,653	2,115,757	1,387,796	409,966	317,995
Neurology	-	-	308,777	(18)	308,759	184,941	74,743	49,075
Neurosurgery	889,150	464,690	72,021	-	1,425,861	356,812	922,193	146,856
Obstetrics and gynecology	-	326,755	84,638	8,768	420,161	185,365	127,778	107,018
Ophthalmology	-	-	181	-	181	-	181	-

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Orthopedics	-	-	160,529	3,218	163,747	45,668	92,639	25,440
Otorhinolaryngology	-	-	32,939	-	32,939	3,154	29,167	618
Pediatrics	-	288,947	867,389	45,306	1,201,642	864,768	197,981	138,893
Psychiatry	-	20,847	437,582	21,143	479,572	307,820	113,740	58,012
Radiology	-	-	2,969	-	2,969	-	2,969	-
Surgery	48,093	35,712	163,002	66,580	313,387	181,827	125,493	6,067
Urology	-	17,865	45,248	908	64,021	43,749	14,418	5,854
Cancer center	-	-	131,918	-	131,918	111,996	19,371	551
Medical dean	-	-	791,838	3,419,128	4,210,966	429,183	3,781,783	-
<b>Total medicine</b>	<b>937,401</b>	<b>1,654,755</b>	<b>5,180,655</b>	<b>3,627,302</b>	<b>11,400,113</b>	<b>4,387,430</b>	<b>6,048,142</b>	<b>964,541</b>
Other -								
Sponsored projects administration	-	-	-	6,036	6,036	2,741	3,295	-
Vice Chancellor Business & Reimbursements	-	-	217,242	-	217,242	23,539	193,703	-
Reserves	-	-	-	280,145	280,145	-	280,145	-
<b>Total other</b>	<b>-</b>	<b>-</b>	<b>217,242</b>	<b>286,181</b>	<b>503,423</b>	<b>26,280</b>	<b>477,143</b>	<b>-</b>
<b>Total research</b>	<b>937,727</b>	<b>13,494,534</b>	<b>6,799,905</b>	<b>4,222,572</b>	<b>25,454,738</b>	<b>9,500,081</b>	<b>11,611,988</b>	<b>4,342,669</b>
Public Service --								
Allied health -								
Child and family services	-	-	-	80,978	80,978	70,642	10,336	-
Communication disorders	-	-	64,963	190,663	255,626	103,737	151,889	-
Occupational therapy	-	-	-	52,463	52,463	40,882	11,581	-
Physical therapy	-	-	-	102,758	102,758	81,128	21,630	-
Physicians assistant program	-	-	-	11,234	11,234	5,400	5,834	-
Dean	211,494	-	19,155	125,854	356,503	230,778	114,506	11,219
<b>Total allied health</b>	<b>211,494</b>	<b>-</b>	<b>84,118</b>	<b>563,950</b>	<b>859,562</b>	<b>532,567</b>	<b>315,776</b>	<b>11,219</b>
Basic health sciences -								
Anatomy	-	-	-	133,492	133,492	78,823	54,669	-
Biochemistry	-	-	-	307,964	307,964	142,888	165,076	-
Biometry	-	-	-	130	130	-	130	-
Microbiology and immunology	-	-	-	160,205	160,205	29,041	131,164	-
Pathology	-	-	-	2,941,390	2,941,390	2,399,546	541,844	-
Pharmacology	-	-	831	74,109	74,940	64,676	10,264	-
Physiology	-	-	-	399,153	399,153	295,520	103,633	-
<b>Total basic health sciences</b>	<b>-</b>	<b>-</b>	<b>831</b>	<b>4,016,443</b>	<b>4,017,274</b>	<b>3,010,494</b>	<b>1,006,780</b>	<b>-</b>
Medicine -								
Anesthesiology	-	-	-	2,317,467	2,317,467	2,200,895	116,572	-
Emergency medicine	-	-	3,185	1,939,390	1,942,575	1,784,740	157,545	290
Family medicine	33,477	-	111,476	2,449,541	2,594,494	2,025,498	568,996	-
LSUHSC Unit-E	1,731,205	-	-	1,453,644	3,184,849	2,852,123	332,425	301
Medicine	165,778	785,565	510,493	4,669,681	6,131,517	4,884,337	1,239,815	7,365
Neurology	-	-	-	708,446	708,446	596,120	112,326	-
Neurosurgery	-	-	132	3,570,722	3,570,854	3,115,358	455,496	-
Obstetrics and gynecology	1,233,729	-	15,691	3,244,315	4,493,735	3,809,880	582,544	101,311
Ophthalmology	-	-	-	1,235,516	1,235,516	1,025,212	210,304	-
Orthopedics	-	-	-	723,706	723,706	696,167	27,539	-

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Otorhinolaryngology	-	-	-	818,277	818,277	661,214	157,063	-
Pediatrics	631,832	-	71,282	4,197,847	4,900,961	4,656,048	244,913	-
Psychiatry	148,814	-	-	412,251	561,065	437,023	124,042	-
Radiology	-	-	43,485	2,746,648	2,790,133	2,558,125	232,008	-
Surgery	-	-	590,051	6,389,811	6,979,862	6,121,511	856,368	1,983
Urology	-	-	-	983,070	983,070	904,333	78,737	-
Cancer center	-	-	15,552	3,133	18,685	17,610	1,075	-
Clinical and forensic toxicology center	-	-	-	228	228	-	228	-
Multidisciplinary	-	-	285,951	-	285,951	285,951	-	-
Medical faculty practice	-	-	-	530,426	530,426	115,556	414,870	-
Medical dean	10,018	76,542	-	1,028,005	1,114,565	725,163	389,402	-
<b>Total medicine</b>	<b>3,954,853</b>	<b>862,107</b>	<b>1,647,298</b>	<b>39,422,124</b>	<b>45,886,382</b>	<b>39,472,864</b>	<b>6,302,268</b>	<b>111,250</b>
Other -								
Library-Administration	-	-	18,500	300,000	318,500	-	316,513	1,987
Vice Chancellor Business & Reimbursements	-	-	990,798	(601)	990,197	281,921	708,276	-
Physicians Billing	-	-	-	2,986,044	2,986,044	2,008,999	977,045	-
Physical Plant Administration	-	-	-	3,719	3,719	-	3,719	-
Reserves	-	-	-	1,189,776	1,189,776	-	1,189,776	-
<b>Total other</b>	<b>-</b>	<b>-</b>	<b>1,009,298</b>	<b>4,478,938</b>	<b>5,488,236</b>	<b>2,290,920</b>	<b>3,195,329</b>	<b>1,987</b>
<b>Total public service</b>	<b>4,166,347</b>	<b>862,107</b>	<b>2,741,545</b>	<b>48,481,455</b>	<b>56,251,454</b>	<b>45,306,845</b>	<b>10,820,153</b>	<b>124,456</b>
Academic Support --								
Academic administration and personnel development -								
Medicine - Medical School Dean	-	-	46,340	-	46,340	9,996	36,344	-
Medicine - Dean Medical School Shreveport	-	-	-	723,729	723,729	592,440	131,289	-
Medicine - Neurosurgery	-	-	158,993	-	158,993	97,274	61,719	-
<b>Total academic administration and personnel development</b>	<b>-</b>	<b>-</b>	<b>205,333</b>	<b>723,729</b>	<b>929,062</b>	<b>699,710</b>	<b>229,352</b>	<b>-</b>
Library services	-	-	17,965	34,109	52,074	34,109	17,965	-
Sponsored Projects Admin	-	-	-	77,038	77,038	58,467	18,571	-
<b>Total academic support</b>	<b>-</b>	<b>-</b>	<b>223,298</b>	<b>834,876</b>	<b>1,058,174</b>	<b>792,286</b>	<b>265,888</b>	<b>-</b>
Student Services --								
School supported services -								
Student services-medicine-Medical School Dean	-	-	1,022	-	1,022	387	635	-
Student services-medicine-Student Affairs	-	-	15,533	235,861	251,394	174,522	76,872	-
Student services-medicine-Student Admissions	-	-	-	179,395	179,395	159,312	20,083	-
<b>Total supported services</b>	<b>-</b>	<b>-</b>	<b>16,555</b>	<b>415,256</b>	<b>431,811</b>	<b>334,221</b>	<b>97,590</b>	<b>-</b>
Financial aid administration	-	-	-	174,313	174,313	161,402	12,911	-
Registrar	-	-	-	139,545	139,545	131,154	8,391	-
<b>Total student services</b>	<b>-</b>	<b>-</b>	<b>16,555</b>	<b>729,114</b>	<b>745,669</b>	<b>626,777</b>	<b>118,892</b>	<b>-</b>

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
<b>Institutional Support --</b>								
Executive management -								
Chancellor	-	-	8,000	319,070	327,070	291,198	35,872	-
Vice-chancellor for business and reimbursements	-	-	-	253,536	253,536	244,122	9,414	-
<b>Total executive management</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>572,606</b>	<b>580,606</b>	<b>535,320</b>	<b>45,286</b>	<b>-</b>
<b>Institutional support -</b>								
Vice-chancellor for business and reimbursements	-	-	-	6,026	6,026	3,872	2,154	-
Accounting services	518,418	-	-	-	518,418	382,140	136,278	-
Information technology	-	-	-	44,064	44,064	369,625	(325,561)	-
Human resource management	-	-	-	1,279,111	1,279,111	1,165,172	113,939	-
Environmental health and safety	-	-	-	59,453	59,453	20,911	38,542	-
Reserves	-	-	-	(62,072)	(62,072)	-	(62,072)	-
<b>Total institutional support</b>	<b>518,418</b>	<b>-</b>	<b>-</b>	<b>1,326,582</b>	<b>1,845,000</b>	<b>1,941,720</b>	<b>(96,720)</b>	<b>-</b>
<b>Fiscal operations -</b>								
Accounting services	-	-	-	1,586,886	1,586,886	1,452,657	134,229	-
Audit expense-legislative auditor	-	-	-	144,267	144,267	-	144,267	-
Audit expense-LSU system auditor	-	-	-	493,599	493,599	-	493,599	-
Budget and planning	-	-	-	294,786	294,786	285,258	9,528	-
Internal audits	-	-	-	252,107	252,107	237,441	14,666	-
Reimbursements	-	-	-	243,837	243,837	234,241	9,596	-
<b>Total fiscal operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,015,482</b>	<b>3,015,482</b>	<b>2,209,597</b>	<b>805,885</b>	<b>-</b>
<b>General administrative services -</b>								
Commencements	-	-	-	12,292	12,292	-	12,292	-
HSC Activities	-	-	-	3,812,608	3,812,608	2,972,145	840,463	-
Human resource management	-	-	-	133,033	133,033	128,722	4,311	-
Information services	-	-	-	192,591	192,591	178,981	13,610	-
Information technology	-	-	-	7,206,039	7,206,039	3,493,913	3,712,126	-
Insurance expense	-	-	-	1,152,438	1,152,438	-	1,152,438	-
Legal services	-	-	-	58,603	58,603	-	58,603	-
Professional liability insurance	-	-	-	15,964,450	15,964,450	-	15,964,450	-
Reserves	-	-	-	(11,256,771)	(11,256,771)	(8,240,465)	(3,016,306)	-
<b>Total general administrative services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,275,283</b>	<b>17,275,283</b>	<b>(1,466,704)</b>	<b>18,741,987</b>	<b>-</b>
<b>Logistical services -</b>								
Campus mail services	-	-	-	179,989	179,989	158,249	21,740	-
Campus police	-	-	-	2,084,780	2,084,780	2,031,594	53,186	-
Campus safety	-	-	-	348,046	348,046	246,146	101,900	-
Logistical Services	-	-	-	32,627	32,627	30,633	1,994	-
Materials management and transportation	-	-	-	6,524	6,524	-	6,524	-
Purchasing	-	-	-	1,274,404	1,274,404	1,214,303	60,101	-
<b>Total logistical services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,926,370</b>	<b>3,926,370</b>	<b>3,680,925</b>	<b>245,445</b>	<b>-</b>

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Total institutional support	518,418	-	8,000	26,116,323	26,642,741	6,900,858	19,741,883	-
Operation and Maintenance of Plant --								
General operations -								
Administration	-	-	-	1,877,441	1,877,441	1,575,486	301,955	-
Buildings and operations	-	-	-	724,252	724,252	460,875	263,377	-
Grounds	-	-	-	161,562	161,562	119,015	42,547	-
Housekeeping	-	-	-	834,806	834,806	717,457	117,349	-
Utilities	-	-	-	4,008,563	4,008,563	338,972	3,669,591	-
Reserves	-	-	-	(3,114,588)	(3,114,588)	(1,084,481)	(2,030,107)	-
Total general operations	-	-	-	4,492,036	4,492,036	2,127,324	2,364,712	-
Total operation and maintenance of plant	-	-	-	4,492,036	4,492,036	2,127,324	2,364,712	-
Scholarships and Fellowships --								
Scholarships	5,408	104,994	197,092	489,912	797,406	3,510	793,896	-
Fellowships	-	4,723	-	-	4,723	-	4,723	-
Awards	-	-	-	810	810	-	810	-
Total scholarships and fellowships	5,408	109,717	197,092	490,722	802,939	3,510	799,429	-
Total educational and general expenditures	12,031,979	15,791,286	15,115,341	87,007,279	129,945,885	77,255,715	48,177,799	4,512,371
Transfers--								
Mandatory transfers for --								
Loan fund matching grants	-	-	-	12,888	12,888	-	12,888	-
Total mandatory transfers	-	-	-	12,888	12,888	-	12,888	-
Nonmandatory transfers for --								
Capital improvements	-	-	-	57,085	57,085	-	57,085	-
Total nonmandatory transfers	-	-	-	57,085	57,085	-	57,085	-
Hospitals--								
Hospital	1,304,074	785,850	1,152,754	268,198,530	271,441,208	182,386,669	89,053,886	653
Total hospitals	1,304,074	785,850	1,152,754	268,198,530	271,441,208	182,386,669	89,053,886	653
Auxiliary Enterprises--								
Expenditures	-	-	-	12,073,307	12,073,307	1,751,843	10,321,464	-
Nonmandatory transfers for renewals and replacements	-	-	-	113,207	113,207	-	113,207	-
Total auxiliary enterprises	-	-	-	12,186,514	12,186,514	1,751,843	10,434,671	-
Total educational and general expenditures and transfers	13,336,053	16,577,136	16,268,095	367,462,296	413,643,580	261,394,227	147,736,329	4,513,024
Total Shreveport campus -	13,336,053	16,577,136	16,268,095	367,462,296	413,643,580	261,394,227	147,736,329	4,513,024

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Healthcare Services Division -								
Hospitals -								
Administration			-	197,280	197,280	20,938	176,342	
Earl K. Long Medical Center			2,752,893	1,743,876	4,496,768	1,134,538	3,362,231	
Huey P. Long Medical Center			2,050,687	3,542,854	5,593,541	1,016,479	4,577,062	
Medical Center			1,314,406	515,941	1,830,347	70,225	1,760,122	
Leonard J. Chabert Medical Center at New Orleans			3,552,635	25,629	3,578,264	-	3,578,264	
		1,808,623	561,081	5,833,000	8,202,704	607,553	7,595,151	
University Medical Center			2,459,441	698,377	3,157,819	683,419	2,474,400	
Medical Center			530,100	11,836	541,936	-	541,936	
W. O. Moss Regional Medical Center			3,326,402	511,002	3,837,404	-	3,837,404	
Total hospitals	-	1,808,623	16,547,645	13,079,794	31,436,062	3,533,151	27,902,911	-
Total Healthcare Services Division	-	1,808,623	16,547,645	13,079,794	31,436,062	3,533,151	27,902,911	-
LSU Healthcare Network -								
Public Service --								
LSU health care network	-	-	-	27,668,966	27,668,966	16,989,984	10,678,982	-
Total public service	-	-	-	27,668,966	27,668,966	16,989,984	10,678,982	-
Academic support --								
Operations	-	-	-	45,259,233	45,259,233	10,319,186	34,940,047	-
Total academic support	-	-	-	45,259,233	45,259,233	10,319,186	34,940,047	-
Total educational and general expenditures and transfers	-	-	-	72,928,199	72,928,199	27,309,170	45,619,029	-
Total LSU Healthcare Network	-	-	-	72,928,199	72,928,199	27,309,170	45,619,029	-
Total LSU Health Sciences Center	\$ 92,112,046	\$ 58,953,971	\$ 100,318,475	\$ 512,318,424	\$ 763,702,916	\$ 453,315,778	\$ 292,190,620	\$ 18,196,518