

PAUL M. HEBERT LAW CENTER

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS E

|                                       | Balance<br>July 1, 2003 | Allocations      | Expenditures     | Balance<br>June 30, 2004 |
|---------------------------------------|-------------------------|------------------|------------------|--------------------------|
| State of Louisiana:                   |                         |                  |                  |                          |
| Facility Planning and Control -       |                         |                  |                  |                          |
| Renovate old law building/law library | \$ -                    | \$ 1,440,286     | \$ 1,440,286     | \$ -                     |
| Total Facility Planning and Control   | -                       | 1,440,286        | 1,440,286        | -                        |
| Other -                               |                         |                  |                  |                          |
| Library and equipment funds           | -                       | 161,763          | 161,763          | -                        |
| Total State of Louisiana              | -                       | 1,602,049        | 1,602,049        | -                        |
| <br>Total                             | <br>\$ -                | <br>\$ 1,602,049 | <br>\$ 1,602,049 | <br>\$ -                 |