

PAUL M. HEBERT LAW CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 6,790,033	\$ 6,790,033	\$ -
Nonresident	757,035	757,035	-
Continuing education	988,252	988,252	-
Student technology fees	103,734	-	103,734
Other	378,222	350,726	27,496
Total tuition and fees	<u>9,017,276</u>	<u>8,886,046</u>	<u>131,230</u>
State appropriations--			
General	7,519,813	7,519,813	-
Dedicated	332,965	332,965	-
Total state appropriations	<u>7,852,778</u>	<u>7,852,778</u>	<u>-</u>
Government grants and contracts--			
Federal	210,134	-	210,134
State	9,220	-	9,220
Total government grants and contracts	<u>219,354</u>	<u>-</u>	<u>219,354</u>
Private grants and contracts			
	<u>72,154</u>	<u>-</u>	<u>72,154</u>
Gifts			
	<u>416,979</u>	<u>-</u>	<u>416,979</u>
Endowment			
	<u>96,104</u>	<u>-</u>	<u>96,104</u>
Sales and services of educational departments--			
Library	5,582	5,582	-
Publications institute	143,980	-	143,980
Total sales and services of educational departments	<u>149,562</u>	<u>5,582</u>	<u>143,980</u>
Other sources--			
Interest on investments	102,364	77,468	24,896
Miscellaneous	565	565	-
Recovery of indirect cost	64,000	48,000	16,000
Vending	3,695	3,695	-
Total other sources	<u>170,624</u>	<u>129,728</u>	<u>40,896</u>
Total revenues	<u>\$ 17,994,831</u>	<u>\$ 16,874,134</u>	<u>\$ 1,120,697</u>