

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 88,721,788	\$ 88,721,788	\$ -
Nonresident	17,125,147	17,125,147	-
Continuing education	5,125,880	4,790,719	335,161
Other	14,055,275	6,127,786	7,927,489
Student technology fees	4,204,971	-	4,204,971
Total tuition and fees	<u>129,233,061</u>	<u>116,765,440</u>	<u>12,467,621</u>
State appropriations--			
General	159,377,725	159,377,725	-
Dedicated	12,035,940	12,035,940	-
Interagency transfers	3,573,247	3,573,247	-
Interim emergency board	298,436	298,436	-
Total state appropriations	<u>175,285,348</u>	<u>175,285,348</u>	<u>-</u>
Government grants and contracts--			
Federal	76,599,650	-	76,599,650
State	29,868,791	-	29,868,791
Total government grants and contracts	<u>106,468,441</u>	<u>-</u>	<u>106,468,441</u>
Private grants and contracts	<u>9,808,487</u>	<u>-</u>	<u>9,808,487</u>
Gifts	<u>8,663,547</u>	<u>-</u>	<u>8,663,547</u>
Endowment	<u>693,541</u>	<u>-</u>	<u>693,541</u>
Sales and services of educational departments--			
Agriculture-			
Experimental statistics	14,089	14,089	-
Human ecology	14,760	14,760	-
Total agriculture	<u>28,849</u>	<u>28,849</u>	<u>-</u>
Arts and sciences-			
Aerospace studies	1,711	-	1,711
Communication sciences and disorders	87,296	87,296	-
English	1,066	576	490
French and Italian	1,950	1,950	-
Geography and anthropology	52,581	44,519	8,062
Psychology	36,729	36,729	-
Total arts and sciences	<u>181,333</u>	<u>171,070</u>	<u>10,263</u>
Basic sciences-			
Biological Sciences	4,579	3,169	1,410
Chemistry	48,675	48,675	-
College professional services	1,887	1,887	-
Physics and astronomy	2,385	-	2,385
Total basic sciences	<u>57,526</u>	<u>53,731</u>	<u>3,795</u>
Business administration-			
Business and technology center	206,811	193,736	13,075
Information systems and decision sciences	100,000	100,000	-
Institute for entrepreneurial education	7,380	7,380	-
Real estate institute	8,080	8,080	-
Total business administration	<u>322,271</u>	<u>309,196</u>	<u>13,075</u>
CAMD	<u>74,294</u>	<u>72,508</u>	<u>1,786</u>

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Center for coastal, energy, and environmental resources (CCEER)-			
Coastal ecology institute	9,867	9,867	-
Coastal studies institute	104,236	104,236	-
Miscellaneous	19,269	19,269	-
Special programs	9,714	-	9,714
Wetlands biogeochemistry institute	16,931	16,931	-
Total CCEER	<u>160,017</u>	<u>150,303</u>	<u>9,714</u>
Center for excellence in learning and teaching	<u>227,830</u>	<u>227,830</u>	-
Center for energy studies	<u>25,125</u>	<u>25,125</u>	-
Computing services	<u>83,334</u>	<u>83,334</u>	-
Design-			
Fine arts	9,084	8,900	184
Research and services	42,109	42,109	-
Total design	<u>51,193</u>	<u>51,009</u>	<u>184</u>
Education-			
Laboratory school	<u>14,080</u>	<u>14,080</u>	-
Engineering-			
Administration	6,493	6,493	-
Electrical and computer	384	384	-
Mechanical	3,963	3,963	-
Remote sensing	50	50	-
Total engineering	<u>10,890</u>	<u>10,890</u>	-
Fire and emergency training	<u>145,235</u>	-	<u>145,235</u>
Library-			
Fines	157,069	157,069	-
Interlibrary services	21,388	21,388	-
Miscellaneous	24,629	24,629	-
Total library	<u>203,086</u>	<u>203,086</u>	-
Louisiana geological survey	<u>15,672</u>	<u>15,672</u>	-
Mass communication	<u>44</u>	<u>44</u>	-
Miscellaneous	<u>717</u>	<u>717</u>	-
Music and dramatic arts-			
Band	16,229	-	16,229
Music camps	64,356	-	64,356
Opera theater	22,357	-	22,357
Programs	200,943	-	200,943
Theater	51,556	-	51,556
Total music and dramatic arts	<u>355,441</u>	-	<u>355,441</u>
Radiation safety	<u>18,540</u>	<u>15,990</u>	<u>2,550</u>
Sea grant	<u>12,201</u>	<u>10,306</u>	<u>1,895</u>
Social work	<u>42,179</u>	<u>42,179</u>	-
Veterinary medicine-			
Clinical sciences	30,583	30,583	-
Comparative biomedical sciences	34,210	34,210	-
Dean's office	174,410	30,305	144,105
Diagnostic laboratory	576,043	-	576,043
Hansen's disease center	726,834	726,834	-
Interdepartmental billings	39,467	39,467	-
Life sciences animal care facility	12,438	12,438	-
Pathobiological sciences	105,690	105,690	-
Photoduplications and medline services	15,209	15,209	-

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Teaching hospital	3,674,304	3,674,304	-
Total veterinary medicine	<u>5,389,188</u>	<u>4,669,040</u>	<u>720,148</u>
Other departments	27,246	-	27,246
Total sales and services of educational departments	<u>7,446,291</u>	<u>6,154,959</u>	<u>1,291,332</u>
Auxiliary enterprise revenues	<u>103,146,899</u>	-	<u>103,146,899</u>
Other sources--			
Administrative telephone exchange	676,850	676,850	-
Assembly center	359,671	359,671	-
Career services center	121,967	121,967	-
Catalogs and directories	16,480	16,480	-
Computing services	815,925	815,925	-
CCEER	500	500	-
Continuing education	70,207	70,207	-
Deferred payment fees	251,274	251,274	-
Energy fee	2,279,690	-	2,279,690
Expired fixed price balance	7,421	-	7,421
Interest on investments	1,580,511	1,121,738	458,773
International student office	13,195	13,195	-
Miscellaneous	87,554	78,977	8,577
Public relations	41,775	41,775	-
Recovery of indirect costs	13,672,812	1,092,807	12,580,005
Rentals and leases	3,950	3,950	-
Royalties	888,321	700,101	188,220
Rural life museum	202,075	202,075	-
Service charge on returned checks	14,660	14,660	-
Southern Review	60,363	60,363	-
Student recreational sports center	607,543	55,496	552,047
Transfers from athletic department	634,843	-	634,843
Total other sources	<u>22,407,587</u>	<u>5,698,011</u>	<u>16,709,576</u>
Total revenues	<u>\$ 563,153,202</u>	<u>\$ 303,903,758</u>	<u>\$ 259,249,444</u>