

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-1

	Total	Unrestricted	Restricted
<b>Tuition and fees--</b>			
University	\$ 98,620,957	\$ 98,620,957	\$ -
Nonresident	18,555,247	18,555,247	-
Continuing education	4,912,939	4,504,058	408,881
Other	16,388,900	7,047,317	9,341,583
Student technology fees	4,177,667	-	4,177,667
Total tuition and fees	<u>142,655,710</u>	<u>128,727,579</u>	<u>13,928,131</u>
<b>State appropriations--</b>			
General	167,488,788	167,488,788	-
Dedicated	9,705,460	9,705,460	-
Interagency transfers	7,669,618	7,669,618	-
Total state appropriations	<u>184,863,866</u>	<u>184,863,866</u>	<u>-</u>
<b>Government grants and contracts--</b>			
Federal	84,070,329	-	84,070,329
State	30,798,492	-	30,798,492
Total government grants and contracts	<u>114,868,821</u>	<u>-</u>	<u>114,868,821</u>
Private grants and contracts	10,087,115	-	10,087,115
Gifts	8,280,724	-	8,280,724
Endowment	1,658,488	-	1,658,488
<b>Sales and services of educational departments--</b>			
<b>Agriculture-</b>			
Experimental statistics	10,911	10,911	-
Human ecology	18,170	18,170	-
Total agriculture	<u>29,081</u>	<u>29,081</u>	<u>-</u>
<b>Arts and sciences-</b>			
Aerospace studies	1,013	-	1,013
Communication sciences and disorders	85,369	85,369	-
English	3,221	2,221	1,000
French and Italian	2,250	2,250	-
Geography and anthropology	54,700	41,731	12,969
Psychology	54,732	54,732	-
Total arts and sciences	<u>201,285</u>	<u>186,303</u>	<u>14,982</u>
<b>Basic sciences-</b>			
Biological Sciences	3,043	883	2,160
Chemistry	46,514	46,514	-
College professional services	1,116	1,116	-
Total basic sciences	<u>50,673</u>	<u>48,513</u>	<u>2,160</u>

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Business administration-			
Business and technology center	261,469	251,309	10,160
Information systems and decision sciences	222,500	222,500	-
Institute for entrepreneurial education	(25)	(25)	-
Real estate institute	1,425	1,425	-
Total business administration	<u>485,369</u>	<u>475,209</u>	<u>10,160</u>
CAMD			
	<u>100,693</u>	<u>95,861</u>	<u>4,832</u>
Center for excellence in learning and teaching			
	<u>535,235</u>	<u>535,235</u>	<u>-</u>
Center for energy studies			
	<u>43,194</u>	<u>43,194</u>	<u>-</u>
Computing services			
	<u>14,400</u>	<u>14,400</u>	<u>-</u>
Design-			
Administration	32	32	-
Fine arts	9,336	9,336	-
Research and services	69,543	69,543	-
Total design	<u>78,911</u>	<u>78,911</u>	<u>-</u>
Education-			
Educational technology services	1,849	1,849	-
Laboratory school	14,310	14,310	-
Total education	<u>16,159</u>	<u>16,159</u>	<u>-</u>
Engineering-			
Civil and environmental	69,363	69,363	-
Electrical and computer	9,888	9,888	-
Mechanical	578	578	-
Total engineering	<u>79,829</u>	<u>79,829</u>	<u>-</u>
Library-			
Fines	149,940	149,940	-
Interlibrary services	25,299	25,299	-
Miscellaneous	18,020	18,020	-
Total library	<u>193,259</u>	<u>193,259</u>	<u>-</u>
Louisiana geological survey			
	<u>21,505</u>	<u>21,505</u>	<u>-</u>
Miscellaneous			
	<u>5,675</u>	<u>5,675</u>	<u>-</u>
Music and dramatic arts-			
Band	30,672	-	30,672
Music camps	86,202	-	86,202
Opera theater	31,655	-	31,655
Programs	245,433	(10)	245,443
Theater	56,435	-	56,435
Total music and dramatic arts	<u>450,397</u>	<u>(10)</u>	<u>450,407</u>

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NCSRT-			
Fire & emergency training program (FETI)	164,059	-	164,059
Radiation safety	28,450	15,990	12,460
School of the coast & environment-			
Coastal ecology institute	6,604	6,604	-
Coastal studies institute	82,125	82,125	-
Miscellaneous	61,253	61,253	-
Wetlands biogeochemistry institute	21,846	21,846	-
Total school of the coast & environment	171,828	171,828	-
Sea grant	11,158	7,633	3,525
Social work	22,965	22,965	-
Veterinary medicine-			
Biotechnology & molecular medicine	83,464	83,464	-
Clinical sciences	21,459	21,459	-
Comparative biomedical sciences	26,819	26,819	-
Dean's office	207,305	8,243	199,062
Diagnostic laboratory	571,135	-	571,135
Hansen's disease center	727,976	727,976	-
Interdepartmental billings	102,334	102,334	-
Pathobiological sciences	53,787	53,787	-
Photo duplications and medline services	13,631	13,631	-
Teaching hospital	4,083,882	4,083,882	-
Total veterinary medicine	5,891,792	5,121,595	770,197
Other departments	27,799	-	27,799
Total sales and services of educational departments	8,623,716	7,163,135	1,460,581
Auxiliary enterprise revenues	115,879,191	-	115,879,191
Other sources--			
Administrative telephone exchange	780,323	780,323	-
Assembly center	416,383	416,383	-
Career services center	116,062	116,062	-
Catalogs and directories	1,148	1,148	-
Computing services	885,102	885,102	-
Continuing education	65,565	65,565	-
Deferred payment fees	272,017	272,017	-
Energy fee	2,276,885	-	2,276,885
Expired fixed price balance	16,603	-	16,603
Interest on investments	1,146,404	791,332	355,072
International student office	11,479	11,479	-
Miscellaneous	370,372	132,901	237,471
NCSRT	12,565	12,565	-
Public relations	11,123	11,123	-
Recovery of indirect costs	15,502,801	2,285,509	13,217,292

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Recruiting services special programs	15,200	15,200	-
Rentals and leases	3,950	3,950	-
Royalties	2,061,875	1,025,272	1,036,603
Rural life museum	211,271	211,271	-
Service charge on returned checks	13,015	13,015	-
Southern Review	59,477	59,477	-
Student recreational sports center	667,255	53,240	614,015
Transfers from athletic department	780,806	-	780,806
Total other sources	<u>25,697,681</u>	<u>7,162,934</u>	<u>18,534,747</u>
 Total revenues	 <u>\$ 612,615,312</u>	 <u>\$ 327,917,514</u>	 <u>\$ 284,697,798</u>