

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-1

	Total	Unrestricted	Restricted
Tuition and fees--			
University	\$ 103,781,391	\$ 103,781,391	\$ -
Nonresident	27,397,432	27,397,432	-
Continuing education	6,627,204	6,176,494	450,710
Other	24,277,522	12,348,208	11,929,314
Student technology fees	4,234,336	-	4,234,336
Total tuition and fees	<u>166,317,885</u>	<u>149,703,525</u>	<u>16,614,360</u>
State appropriations--			
General	168,344,806	168,344,806	-
Dedicated	9,915,630	9,915,630	-
Interagency transfers	7,919,447	7,919,447	-
Total state appropriations	<u>186,179,883</u>	<u>186,179,883</u>	<u>-</u>
Government grants and contracts--			
Federal	93,810,078	-	93,810,078
State	35,882,505	-	35,882,505
Total government grants and contracts	<u>129,692,583</u>	<u>-</u>	<u>129,692,583</u>
Private grants and contracts	9,453,812	-	9,453,812
Gifts	8,096,981	-	8,096,981
Endowment	2,185,381	-	2,185,381
Sales and services of educational departments--			
Agriculture-			
Experimental statistics	21,438	21,438	-
Human ecology	17,800	17,800	-
Total agriculture	<u>39,238</u>	<u>39,238</u>	<u>-</u>
Arts and sciences-			
Aerospace studies	833	-	833
Communication sciences and disorders	95,241	95,241	-
English	1,376	1,376	-
French and Italian	2,496	2,496	-
Geography and anthropology	79,166	70,156	9,010
Interdisciplinary	1,620	1,620	-
Mathematics	4,332	4,332	-
Psychology	62,800	62,800	-
Total arts and sciences	<u>247,864</u>	<u>238,021</u>	<u>9,843</u>
Basic sciences-			
Biological Sciences	72	72	-
Chemistry	58,689	58,689	-
College professional services	1,936	1,936	-
Total basic sciences	<u>60,697</u>	<u>60,697</u>	<u>-</u>

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Business administration-			
Accounting	18,000	18,000	-
Business and technology center	227,100	206,799	20,301
Economics	2,000	2,000	-
Information systems and decision sciences (ISDS)	273,167	273,167	-
Real estate institute	125	125	-
Total business administration	<u>520,392</u>	<u>500,091</u>	<u>20,301</u>
CAMD	<u>106,646</u>	<u>106,646</u>	<u>-</u>
Center for excellence in learning and teaching (CELT)	<u>293,397</u>	<u>292,197</u>	<u>1,200</u>
Center for energy studies	<u>17,977</u>	<u>15,427</u>	<u>2,550</u>
Computing services	<u>14,400</u>	<u>14,400</u>	<u>-</u>
Design-			
Administration	65	65	-
Research and services	13,750	13,750	-
Total design	<u>13,815</u>	<u>13,815</u>	<u>-</u>
Education-			
Educational technology services	165	165	-
Laboratory school	12,913	12,913	-
Total education	<u>13,078</u>	<u>13,078</u>	<u>-</u>
Engineering-			
Administration	3,400	3,400	-
Civil and environmental	4,450	4,450	-
Total engineering	<u>7,850</u>	<u>7,850</u>	<u>-</u>
Library-			
Fines	165,311	165,311	-
Interlibrary services	24,596	24,596	-
Miscellaneous	26,444	26,444	-
Total library	<u>216,351</u>	<u>216,351</u>	<u>-</u>
Louisiana geological survey	<u>13,843</u>	<u>13,843</u>	<u>-</u>
Mass communication	<u>43,000</u>	<u>43,000</u>	<u>-</u>
Music and dramatic arts-			
Band	16,700	-	16,700
Music camps	77,663	-	77,663
Opera theater	26,740	-	26,740
Programs	178,945	-	178,945
Theater	41,461	-	41,461
Total music and dramatic arts	<u>341,509</u>	<u>-</u>	<u>341,509</u>

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NCSRT-			
Fire & emergency training program (FETI)	118,053	-	118,053
Radiation safety	34,998	17,265	17,733
School of the coast & environment-			
Coastal studies institute	91,020	91,020	-
Miscellaneous	8,502	8,502	-
Special programs	18,438	-	18,438
Wetlands biogeochemistry institute	25,942	24,942	1,000
Total school of the coast & environment	143,902	124,464	19,438
Sea grant	10,485	800	9,685
Veterinary medicine-			
Biotechnology & molecular medicine	141,480	141,480	-
Clinical sciences	23,223	23,223	-
Comparative biomedical sciences	66,818	66,818	-
Dean's office	123,965	9,876	114,089
Diagnostic laboratory	679,262	-	679,262
Hansen's disease center	655,275	655,275	-
Interdepartmental billings	69,241	69,241	-
Pathobiological sciences	32,808	32,808	-
Photo duplications and medline services	14,110	14,110	-
Teaching hospital	4,105,506	4,105,506	-
Total veterinary medicine	5,911,688	5,118,337	793,351
Other departments	111,937	88,909	23,028
Total sales and services of educational departments	8,281,120	6,924,429	1,356,691
Auxiliary enterprise revenues	121,663,777	-	121,663,777
Other sources--			
Administrative telephone exchange	783,088	783,088	-
Career services center	131,633	131,633	-
Catalogs and directories	752	752	-
Computing services	898,106	898,106	-
Continuing education	66,096	66,096	-
Deferred payment fees	312,236	312,236	-
Energy fee	907,429	-	907,429
Expired fixed price balance	15,056	-	15,056
Facility services	6,097	6,097	-
Interest on investments	3,404,350	1,889,263	1,515,087
International student office	10,565	10,565	-
Miscellaneous	551,489	154,003	397,486
Public relations	24,540	24,540	-
Recovery of indirect costs	18,180,867	1,548,273	16,632,594

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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Recruiting services special programs	300	300	-
Rentals and leases	3,950	3,950	-
Royalties	1,493,859	1,067,622	426,237
Rural life museum	203,732	203,732	-
Service charge on returned checks	11,550	11,550	-
Southern Review	60,973	60,973	-
Transfers from athletic department	724,985	-	724,985
University recreational sports center	638,591	1,924	636,667
Total other sources	<u>28,430,244</u>	<u>7,174,703</u>	<u>21,255,541</u>
Total revenues	<u>\$ 660,301,666</u>	<u>\$ 349,982,540</u>	<u>\$ 310,319,126</u>