

LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS G-2B

	June 30, 2004	Additions	June 30, 2005	Accumulated Depreciation	Book Value June 30, 2005
Educational plant--					
Land	\$ 586,863	\$ -	\$ 586,863	\$ -	\$ 586,863
Land improvements	22,308,980	2,491,359	24,800,339	17,662,599	7,137,740
Agricultural administration building	732,218	-	732,218	562,764	169,454
Agricultural sciences administration building	2,407,445	-	2,407,445	1,502,486	904,959
Agronomy-horticulture building	970,495	-	970,495	958,361	12,134
Agronomy service building	864,588	-	864,588	129,689	734,899
O. K. Allen hall	1,145,468	-	1,145,468	988,998	156,470
Alumni center	698,644	-	698,644	331,855	366,789
Alumni house	92,627	-	92,627	92,627	-
Architecture, fine arts and landscape-					
Architecture complex	7,267,384	-	7,267,384	3,989,285	3,278,099
Thomas J. Atkinson hall	522,242	-	522,242	460,942	61,300
John J. Audubon hall	352,612	-	352,612	337,006	15,606
Audubon sugar factory	232,567	-	232,567	232,567	-
Barns-					
Cooperative extension service-hay	13,727	-	13,727	13,727	-
Dairy science-cattle loafing	12,630	-	12,630	12,630	-
Swine and sheep exhibition	1,067,795	-	1,067,795	774,152	293,643
Ben Hur plantation-					
Land and non-structural improvements	1,480,477	-	1,480,477	1,048,447	432,030
Buildings	6,763,514	548,922	7,312,436	1,974,743	5,337,693
Bituminous laboratory	13,089	-	13,089	13,089	-
David F. Boyd hall	424,080	-	424,080	263,634	160,446
Thomas D. Boyd hall	2,708,773	163,496	2,872,269	1,611,781	1,260,488
Burden research plantation-					
Land and non-structural improvements	1,707,366	-	1,707,366	113,753	1,593,613
Buildings	1,112,460	168,654	1,281,114	536,778	744,336
Business and technology center	343,322	-	343,322	60,081	283,241
Campus police building	51,096	-	51,096	28,955	22,141
Carpenter shop	54,577	-	54,577	54,577	-
Center for advanced microstructure and devices	28,215,590	-	28,215,590	9,162,132	19,053,458
Center for engineering and business administration	15,579,955	-	15,579,955	10,428,117	5,151,838
Central utility building	6,457,774	-	6,457,774	3,713,220	2,744,554
Charles E. Coates chemical laboratories	8,695,924	-	8,695,924	6,009,206	2,686,718
Chemical engineering building	1,368,849	-	1,368,849	1,187,002	181,847
Child care center	2,904,739	228,539	3,133,278	79,207	3,054,071
A. R. Choppin hall	10,222,829	425,109	10,647,938	6,749,831	3,898,107
Climatic control chamber	32,691	-	32,691	31,875	816
Coastal studies institute building	251,847	-	251,847	246,847	5,000
Computing services center	7,582,510	230,080	7,812,590	1,872,083	5,940,507
Cooperative extension storage facility	124,666	-	124,666	84,150	40,516
Cotton fiber laboratory	77,596	-	77,596	75,109	2,487
Dairy improvement center	295,503	-	295,503	288,571	6,932
Dairy milking parlor	36,123	-	36,123	36,123	-
Dairy production center	1,059,476	-	1,059,476	443,847	615,629
Dairy science building	782,044	-	782,044	640,397	141,647
William H. Dalrymple laboratory	367,104	-	367,104	355,028	12,076
Demonstration equipment and supplies storage building	117,007	-	117,007	55,578	61,429
William R. Dodson auditorium	70,428	-	70,428	64,441	5,987
E.B. Doran agricultural engineering building	926,953	-	926,953	586,150	340,803
Electrical engineering building	1,701,822	4,393	1,706,215	1,325,247	380,968
Engineering shops	1,452,751	191,873	1,644,624	633,999	1,010,625
Entrance gates	15,911	-	15,911	15,911	-
Faculty club building	756,602	-	756,602	492,388	264,214
Film and recording services building	33,329	-	33,329	33,329	-
Firemen training center-					
Non-structural improvements	594,796	-	594,796	226,787	368,009
Buildings	1,294,940	35,088	1,330,028	596,967	733,061
Field house	4,402,006	-	4,402,006	2,791,426	1,610,580
Food science building	414,824	-	414,824	374,004	40,820
Forestry building	411,241	-	411,241	405,841	5,400
Forestry building (new)	6,996,997	-	6,996,997	3,495,099	3,501,898
Murphy J. Foster hall	1,127,932	-	1,127,932	874,718	253,214

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	June 30, 2004	Additions	June 30, 2005	Accumulated Depreciation	Book Value June 30, 2005
J. B. Francioni hall	460,393	-	460,393	400,209	60,184
General purpose classroom	3,855,280	-	3,855,280	1,734,705	2,120,575
Geology building	1,772,849	-	1,772,849	1,388,532	384,317
Greek theatre	46,588	-	46,588	46,588	-
Greenhouses	530,847	-	530,847	391,641	139,206
Grounds maintenance building	10,230	-	10,230	7,161	3,069
Gymnasium-auditorium	13,941,462	-	13,941,462	1,391,834	12,549,628
William B. Hatcher hall	1,918,805	1,480,624	3,399,429	1,153,380	2,246,049
Hemophilia laboratory	35,158	-	35,158	33,400	1,758
Henhouse building	28,601	-	28,601	20,021	8,580
Highway research building	1,199,647	1,821,498	3,021,145	620,871	2,400,274
Hill memorial building	5,014,556	-	5,014,556	2,959,254	2,055,302
Hilltop Arboretum	1,275,167	-	1,275,167	95,637	1,179,530
Robert L. Himes hall	1,172,048	38,036	1,210,084	894,069	316,015
Campbell B. Hodges hall	8,705,596	200,392	8,905,988	1,164,428	7,741,560
Home economics building	917,413	-	917,413	917,413	-
Home management house-					
Helen M. Carter	43,725	-	43,725	15,497	28,228
Agnes Morris	91,837	-	91,837	46,847	44,990
Horticulture-floriculture lath house	12,670	-	12,670	12,562	108
Howe/Russell geoscience complex	9,188,593	-	9,188,593	4,042,473	5,146,120
Industrial education building	445,429	-	445,429	313,927	131,502
Industrial education metals laboratory	49,547	-	49,547	49,547	-
Clyde Ingram hall	316,600	-	316,600	234,701	81,899
International learning center building	230,000	-	230,000	92,000	138,000
William P. Johnston hall	3,346,815	128,482	3,475,297	1,043,674	2,431,623
Seaman A. Knapp hall	1,402,651	-	1,402,651	1,068,836	333,815
L. building	661,155	-	661,155	495,862	165,293
Laboratory school	10,945,281	2,076,447	13,021,728	4,192,661	8,829,067
Lake project	298,546	-	298,546	298,546	-
Library classroom building	2,179,969	-	2,179,969	1,580,468	599,501
Life sciences building	8,838,187	-	8,838,187	6,957,699	1,880,488
Life sciences building annex	24,787,569	248,941	25,036,510	2,468,870	22,567,640
Livestock exhibit building	3,387,191	-	3,387,191	1,408,101	1,979,090
Samuel Lockett hall	2,105,069	-	2,105,069	1,945,492	159,577
Huey P. Long field house	1,444,190	-	1,444,190	1,209,118	235,072
Maison Francaise (French House)	217,645	-	217,645	153,647	63,998
Mechanical engineering building	200,973	-	200,973	193,691	7,282
Memorial hall (journalism building)	3,304,105	549,127	3,853,232	186,409	3,666,823
Memorial tower and art museum	471,194	-	471,194	462,567	8,627
Men's housing annex I	98,773	-	98,773	66,671	32,102
Middleton library	10,786,246	-	10,786,246	7,060,644	3,725,602
Military and aerospace studies building	677,961	-	677,961	520,501	157,460
Mini-farm and exhibit building	180,450	-	180,450	103,694	76,756
Mobile equipment storage building	61,500	-	61,500	39,976	21,524
Museum of geoscience exhibit building	150,000	-	150,000	63,715	86,285
Music and dramatic arts building	2,933,901	61,199	2,995,100	1,756,481	1,238,619
Music building (new)	5,237,020	-	5,237,020	2,371,598	2,865,422
Harry B. Nelson memorial building	89,264	-	89,264	70,510	18,754
James W. Nicholson hall	17,765,152	1,548,072	19,313,224	2,202,182	17,111,042
Nuclear science center	837,686	-	837,686	647,119	190,567
Observatory and telescope	507,084	-	507,084	441,620	65,464
John M. Parker agricultural center	2,418,582	-	2,418,582	1,996,548	422,034
George Peabody hall	3,652,415	-	3,652,415	2,204,332	1,448,083
Perkins road farm-					
Land and non-structural improvements	98,167	-	98,167	8,774	89,393
Buildings	544,243	-	544,243	513,668	30,575
Phi kappa theta house	93,500	-	93,500	25,713	67,787
Physical plant/purchasing warehouse	185,689	-	185,689	83,560	102,129
Physical plant storage warehouse	453,678	87,533	541,211	94,120	447,091
Plant pathology head house and residence	24,741	-	24,741	24,741	-
Ruffin G. Pleasant hall	2,204,345	-	2,204,345	1,612,257	592,088
Poultry instruction laboratory	23,298	-	23,298	23,298	-
Powerhouse	4,526,673	9,751	4,536,424	2,520,059	2,016,365

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	June 30, 2004	Additions	June 30, 2005	Accumulated Depreciation	Book Value June 30, 2005
Arthur T. Prescott hall	435,420	-	435,420	422,098	13,322
Primate breeding colony	14,980	-	14,980	11,985	2,995
Public safety building	1,369,356	-	1,369,356	342,339	1,027,017
Public safety storage facility	202,472	-	202,472	65,804	136,668
Radioisotope laboratory	107,194	-	107,194	107,194	-
Research laboratory and motor pool	134,768	-	134,768	94,337	40,431
Residences-					
Chancellor's house	277,918	-	277,918	195,273	82,645
Dean of men	54,391	-	54,391	28,238	26,153
Horticulture foreman	11,500	-	11,500	11,500	-
Horticulture students	14,000	-	14,000	14,000	-
Sea grant shop	228,564	-	228,564	125,710	102,854
Sigma phi epsilon house	8,492	-	8,492	2,123	6,369
Special olympics swimming pool	548,135	-	548,135	544,267	3,868
William C. Stubbs hall	205,798	-	205,798	201,762	4,036
Student recreational sports center	13,205,793	758,920	13,964,713	3,281,043	10,683,670
Madison B. Sturgis hall	8,659,779	-	8,659,779	4,323,172	4,336,607
Swine palace theatre	2,575,402	-	2,575,402	388,618	2,186,784
System network computer center	5,116,565	-	5,116,565	3,324,734	1,791,831
Veterinary medicine building	19,907,612	-	19,907,612	11,968,826	7,938,786
Veterinary medicine car care center	145,002	-	145,002	58,001	87,001
Veterinary medicine trailers	36,449	-	36,449	25,514	10,935
Veterinary sciences building	506,193	-	506,193	430,175	76,018
Visitor's registration/information building	224,048	-	224,048	106,424	117,624
Waste incinerator	202,205	-	202,205	68,287	133,918
Wetlands environmental sciences facility	24,817,458	1,157,859	25,975,317	1,245,206	24,730,111
Harry D. Wilson laboratories	1,016,374	-	1,016,374	819,819	196,555
Women's housing annex I	145,612	-	145,612	116,489	29,123
Minor buildings	740,705	-	740,705	383,217	357,488
Total educational plant	407,623,932	14,654,394	422,278,326	181,980,430	240,297,896
Auxiliary plant--					
Acadian hall	1,168,886	-	1,168,886	1,120,731	48,155
Assembly center	14,649,328	1,795,022	16,444,350	10,666,159	5,778,191
Athletic maintenance storage	107,081	-	107,081	71,165	35,916
Athletic administrative building	6,444,531	-	6,444,531	1,565,505	4,879,026
P. G. T. Beauregard hall	105,770	-	105,770	105,589	181
Emily H. Blake hall	899,858	91,894	991,752	841,848	149,904
Alex Box stadium	2,395,777	-	2,395,777	898,741	1,497,036
Annie Boyd hall	316,112	-	316,112	258,468	57,644
James F. Broussard hall	4,098,092	1,890,714	5,988,806	1,914,891	4,073,915
Central stores building	75,949	-	75,949	22,785	53,164
Copy and mail center	732,461	-	732,461	237,720	494,741
East campus apartments	16,570,328	-	16,570,328	2,485,550	14,084,778
Evangeline hall	586,695	197,750	784,445	471,332	313,113
Food service building	1,290,301	-	1,290,301	1,223,482	66,819
Football indoor practice facility	4,359,196	-	4,359,196	1,408,299	2,950,897
Football practice field	567,845	358	568,203	60,451	507,752
Louise Garig hall	108,310	-	108,310	108,310	-
Edward J. Gay apartments	2,317,043	-	2,317,043	1,765,858	551,185
George M. Graham hall	3,615,397	(3,615,397)	-	-	-
Golf clubhouse	808,822	-	808,822	214,526	594,296
Golf course	5,099,781	-	5,099,781	1,829,138	3,270,643
Hatcher cafeteria	1,217,632	-	1,217,632	1,211,974	5,658
Mary C. Herget hall	2,550,795	33,440	2,584,235	2,006,687	577,548
Highland hall	855,618	-	855,618	535,154	320,464
Highland laundry building	22,927	-	22,927	22,521	406
Andrew Jackson hall	464,562	128,464	593,026	127,382	465,644
Grace King hall	114,453	-	114,453	114,453	-
Germaine Laville-east and west halls	2,066,665	199,351	2,266,016	1,861,040	404,976
Germaine Laville-addition	843,684	-	843,684	828,812	14,872
Germaine Laville-cafeteria	1,141,211	-	1,141,211	925,295	215,916
John A. Lejeune hall	469,229	133,214	602,443	131,834	470,609

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	June 30, 2004	Additions	June 30, 2005	Accumulated Depreciation	Book Value June 30, 2005
Married students apartments	4,593,784	-	4,593,784	3,745,941	847,843
Joan C. Miller hall	3,042,725	-	3,042,725	2,802,117	240,608
Lizzie C. McVoy hall	808,568	-	808,568	760,960	47,608
Bernie Moore stadium	4,755,653	-	4,755,653	1,718,728	3,036,925
Natatorium	4,227,394	85,117	4,312,511	1,825,960	2,486,551
North highland cafeteria	575,167	-	575,167	492,682	82,485
Parking lot restrooms	486,542	-	486,542	182,453	304,089
Pentagon lounge and service building	162,880	-	162,880	148,532	14,348
Pentagon dining hall	1,449,017	-	1,449,017	1,166,831	282,186
Ruffin G. Pleasant hall	183,903	-	183,903	104,897	79,006
Printing building	949,110	-	949,110	598,357	350,753
Residential college	221,944	2,900,968	3,122,912	-	3,122,912
Service station	70,492	-	70,492	70,305	187
Edmund Kirby Smith hall	5,713,395	60,148	5,773,543	3,750,605	2,022,938
Student health center	2,053,843	673,941	2,727,784	822,082	1,905,702
Tennis court and stadium	1,375,745	21,714	1,397,459	677,705	719,754
Tiger gift center (satellite location)	119,394	-	119,394	38,778	80,616
Tiger stadium	33,869,002	590,119	34,459,121	17,403,639	17,055,482
Zachary Taylor hall	380,036	-	380,036	126,159	253,877
Union	10,539,493	1,046,184	11,585,677	5,832,112	5,753,565
Union theatre building	1,622,010	-	1,622,010	1,003,059	618,951
Union warehouse	72,695	-	72,695	30,895	41,800
University stores	2,216,284	-	2,216,284	987,542	1,228,742
West Campus apartments	17,646,470	534,943	18,181,413	454,536	17,726,877
Women's soccer facility	1,016,557	23,648	1,040,205	149,928	890,277
Women's softball facility	846,213	38,122	884,335	138,869	745,466
Minor buildings	394,368	585	394,953	160,467	234,486
Improvements other than buildings -					
Residential life fiber optic project	3,969,804	-	3,969,804	496,225	3,473,579
Energy system	25,679,584	-	25,679,584	7,703,876	17,975,708
Total auxiliary plant	205,106,411	6,830,299	211,936,710	88,429,940	123,506,770
Equipment-unallocated--					
Educational	142,642,487	A 7,526,657	C 150,169,144	108,515,521	41,653,623
Auxiliary	19,656,154	B 1,241,712	D 20,897,866	10,799,216	10,098,650
Capital leases	1,512,741	38,045,000	39,557,741	1,703,329	37,854,412
Library books	101,876,451	5,509,542	107,385,993	97,488,698	9,897,295
Total equipment	265,687,833	52,322,911	318,010,744	218,506,764	99,503,980
Geology Camp-Colorado Springs--					
Educational plant-					
Land and non-structural improvements	29,878	-	29,878	-	29,878
Buildings	17,470	-	17,470	17,200	270
Equipment	6,057	-	6,057	-	6,057
Total geology camp-Colorado Springs	53,405	-	53,405	17,200	36,205
Total	\$ 878,471,581	\$ 73,807,604	\$ 952,279,185	\$ 488,934,334	\$ 463,344,851

A. Educational equipment beginning balance of \$142,642,487 includes a June 30, 2004 balance of \$142,113,140 plus a prior period adjustment of \$529,347.

B. Auxiliary equipment beginning balance of \$19,656,154 includes a June 30, 2004 balance of \$21,097,149 plus a prior period adjustment of \$71,746 less (\$1,512,741) moved to capital leases.

C. Educational equipment additions of \$7,526,657 consist of \$13,207,835 in new additions and (\$5,681,178) in retirements.

D. Auxiliary equipment additions of \$1,241,712 consist of \$1,686,150 in new additions and (\$444,438) in retirements.