

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
Academic programs abroad	\$ -	\$ 2,333	\$ -	\$ -	\$ 2,333	\$ 2,187	\$ -	\$ 146
Agriculture-								
Animal science	-	-	3,904	-	3,904	3,705	199	-
Dairy science	-	-	4,605	-	4,605	-	4,605	-
Human ecology	-	-	14,544	1,626	16,170	12,000	4,170	-
Interdisciplinary	-	69,431	72,597	17,179	159,207	151,191	3,677	4,339
Poultry science	-	-	6,098	-	6,098	2,042	4,056	-
Renewable natural resources	-	-	2,500	12,259	14,759	3,000	11,759	-
Vocational education	882,963	-	10,698	-	893,661	738,186	137,497	17,978
Total agriculture	<u>882,963</u>	<u>69,431</u>	<u>114,946</u>	<u>31,064</u>	<u>1,098,404</u>	<u>910,124</u>	<u>165,963</u>	<u>22,317</u>
Art and design-								
Architecture	-	-	13,879	34,048	47,927	5,921	42,006	-
Dean's office	-	-	20,061	9,880	29,941	24,700	5,241	-
Fine arts	105,471	-	23,684	-	129,155	15,653	113,502	-
Interdisciplinary	-	35,996	-	-	35,996	33,746	-	2,250
Interior design	-	-	-	32	32	-	32	-
Landscape architecture	-	-	1,641	40,281	41,922	750	41,172	-
Total art and design	<u>105,471</u>	<u>35,996</u>	<u>59,265</u>	<u>84,241</u>	<u>284,973</u>	<u>80,770</u>	<u>201,953</u>	<u>2,250</u>
Arts and sciences-								
Aerospace studies	-	32,607	-	72	32,679	3,429	29,250	-
Communication sciences and disorders	125	-	12,961	-	13,086	125	12,961	-
Communication studies	-	-	7,183	1,801	8,984	4,276	4,708	-
English	10,681	-	43,896	7,094	61,671	44,298	13,946	3,427
English language orientation program (ELOP)	-	-	-	244,409	244,409	225,856	18,553	-
Foreign languages and literatures	5,159	(69)	-	-	5,090	2,700	2,390	-
French studies	-	-	31,590	-	31,590	27,404	4,186	-
Geography and anthropology	-	-	13,331	35,002	48,333	12,000	36,333	-
History	-	-	13,778	4,432	18,210	16,769	1,441	-
Interdisciplinary	18,965	127,316	7,667	3,539	157,487	130,640	18,890	7,957
Mathematics	506,714	-	32,831	-	539,545	350,413	158,128	31,004
Military science	-	-	(184)	-	(184)	-	(184)	-
Philosophy	4,101	-	2,279	3,779	10,159	4,788	5,371	-
Political science	-	-	9,215	1,495	10,710	9,215	1,495	-
Psychology	232,998	-	16,068	-	249,066	233,466	8,242	7,358
Total arts and sciences	<u>778,743</u>	<u>159,854</u>	<u>190,615</u>	<u>301,623</u>	<u>1,430,835</u>	<u>1,065,379</u>	<u>315,710</u>	<u>49,746</u>
Basic sciences-								
Biological sciences	-	15,016	334,667	19,843	369,526	274,746	94,780	-
Chemistry	3,050	(198)	25,065	-	27,917	22,916	5,001	-
Computer science	-	-	61,671	-	61,671	40,894	20,777	-
Geology and geophysics	-	-	135,638	31,209	166,847	108,045	58,802	-

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Interdisciplinary	-	68,680	7,791	4,784	81,255	73,563	3,399	4,293
Physics and astronomy	-	-	16,939	-	16,939	14,617	165	2,157
Total basic sciences	3,050	83,498	581,771	55,836	724,155	534,781	182,924	6,450
Business administration-								
Accounting	-	-	123,145	15,761	138,906	90,566	48,340	-
Economics	-	-	78,587	14,058	92,645	79,837	12,808	-
Executive MBA program	-	-	-	153,282	153,282	71,988	81,294	-
Finance	-	-	163,334	97,125	260,459	237,772	22,687	-
Information systems and decision sciences (ISDS)	-	19,024	23,595	631	43,250	30,298	6,375	6,577
Institute for entrepreneurial education	-	-	39,320	15,399	54,719	40,608	14,111	-
Interdisciplinary	-	43,055	116,478	24,831	184,364	108,700	72,973	2,691
Management	-	-	62,522	32,304	94,826	56,074	38,752	-
Marketing	-	-	50,758	19,607	70,365	52,236	18,129	-
Masters program	-	-	15,624	32,498	48,122	41,063	7,059	-
Total business administration	-	62,079	673,363	405,496	1,140,938	809,142	322,528	9,268
Coast and environment-								
Coastal ecology institute	-	-	18,411	-	18,411	8,500	8,547	1,364
Coastal studies institute	-	-	2,445	-	2,445	-	2,445	-
Environmental studies	10,450	-	-	-	10,450	9,895	555	-
Total coast and environment	10,450	-	20,856	-	31,306	18,395	11,547	1,364
Computer networking	-	-	-	1,316,258	1,316,258	-	1,316,258	-
Continuing education-								
Environment, occupation, and safety training	33	-	-	-	33	33	-	-
Interdisciplinary	-	6,760	-	-	6,760	6,338	-	422
Short courses and conferences	1,106,421	-	2,854	-	1,109,275	153,269	892,208	63,798
Total continuing education	1,106,454	6,760	2,854	-	1,116,068	159,640	892,208	64,220
Center for computation and technology (CCT)	-	7,943	-	-	7,943	7,447	-	496
Centers for excellence in learning and teaching (CELT)	66,601	-	95,448	-	162,049	42,746	119,303	-
Continuing professional development	530	-	-	-	530	530	-	-
Education-								
Curriculum and instruction	1,887,919	148,310	95,929	4,000	2,136,158	1,259,845	810,811	65,502
Educational leadership, research, and counseling (ELRC)	56,367	-	4,600	2,000	62,967	45,580	17,386	1
Interdisciplinary	15,182	35,383	1,906	-	52,471	33,172	17,088	2,211
Kinesiology	68,586	-	48,231	3,200	120,017	49,664	70,353	-
Lab school library	87,848	-	4,230	-	92,078	50,021	42,057	-
Total education	2,115,902	183,693	154,896	9,200	2,463,691	1,438,282	957,695	67,714
Engineering-								
Chemical	-	28,079	177,309	15,184	220,572	136,797	74,797	8,978
Civil and environmental	4,000	74,780	3,802	6,113	88,695	39,152	33,365	16,178

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Construction management	-	-	36,716	24,361	61,077	57,154	3,923	-
Electrical and computer	-	56,400	76,908	40,252	173,560	20,962	148,806	3,792
Industrial and manufacturing systems	-	-	2,200	-	2,200	-	2,200	-
Institute for ecological infrastructure	-	45,128	-	-	45,128	3,659	35,179	6,290
Interdisciplinary	-	54,204	140,429	3,430	198,063	101,529	93,146	3,388
Louisiana transportation research center	682,000	-	-	-	682,000	-	682,000	-
Mechanical	126,162	-	26,873	-	153,035	117,388	35,647	-
Petroleum	5,967	-	96,006	12,185	114,158	43,854	69,762	542
Total engineering	818,129	258,591	560,243	101,525	1,738,488	520,495	1,178,825	39,168
Graduate school	-	8,365	-	-	8,365	7,842	-	523
Honors college	-	-	6,115	-	6,115	6,115	-	-
Institute for partnerships in education	-	2,539	-	-	2,539	2,380	-	159
Library science	-	57,997	-	-	57,997	21,907	18,108	17,982
Louisiana oil spill coordinator	344	-	-	-	344	(1)	345	-
Mass communication	-	801	149,172	-	149,973	145,350	4,573	50
Music and dramatic arts-								
Administration	-	-	13,612	-	13,612	9,640	3,972	-
Bands	-	-	6,361	97,857	104,218	28,035	76,183	-
Instruction	-	-	20,444	194,472	214,916	116,810	98,106	-
Interdisciplinary	-	17,493	55,069	-	72,562	34,746	36,723	1,093
Theater	-	-	5,750	87,614	93,364	18,544	74,820	-
Total music and dramatic arts	-	17,493	101,236	379,943	498,672	207,775	289,804	1,093
National center for security research and training (NCSRT)-								
Anti-terrorism assistance program (ATAP)	-	8,254,247	-	-	8,254,247	230,777	7,484,387	539,083
Fire and emergency training institute (FETI)	14	101,647	-	1,688,171	1,789,832	847,999	931,772	10,061
Interdisciplinary	139,559	1,600	-	90,837	231,996	62,442	154,582	14,972
Law enforcement training program (LETP)	4,878	-	-	-	4,878	3,129	1,749	-
National center for biomedical research and training (NCBRT)	456,245	20,821,819	242,788	-	21,520,852	5,956,735	12,432,362	3,131,755
Total NCSRT	600,696	29,179,313	242,788	1,779,008	31,801,805	7,101,082	21,004,852	3,695,871
Quality science and math program	117,263	122,396	373,338	2,388	615,385	404,277	169,715	41,393
Social work	238,590	4,028	-	29,343	271,961	145,729	59,746	66,486
Strategic Initiative	-	217,441	383,588	26,965	627,994	431,493	130,354	66,147
Student health center internships	18,342	-	-	-	18,342	18,342	-	-
Student technology fee projects	-	-	-	4,650,519	4,650,519	481,627	4,168,892	-

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University college	-	311,582	32,825	6,337	350,744	276,970	51,262	22,512
Veterinary medicine-								
Clinical sciences	-	-	95,769	-	95,769	48,899	46,330	540
Interdisciplinary	-	14,154	-	360,473	374,627	13,270	360,472	885
Pathobiological sciences	-	21,723	-	-	21,723	6,373	13,741	1,609
Veterinary teaching hospital	-	-	20,068	129,218	149,286	-	149,286	-
Student technology fee projects	-	-	-	87,731	87,731	-	87,731	-
Total veterinary medicine	-	35,877	115,837	577,422	729,136	68,542	657,560	3,034
Total instruction	6,863,528	30,828,010	3,859,156	9,757,168	51,307,862	14,909,348	32,220,125	4,178,389
Research--								
Agriculture-								
Agriculture economics and agribusiness	-	-	5,676	1,000	6,676	6,024	652	-
Agronomy	-	-	1,338	-	1,338	-	1,338	-
Animal science	-	-	5,731	1,200	6,931	3,671	3,260	-
Biological and agricultural engineering	-	-	7,832	18,686	26,518	7,000	19,518	-
Dairy science	-	-	4,425	-	4,425	-	4,425	-
Entomology	-	-	4,443	1,486	5,929	2,183	3,746	-
Experimental statistics	-	19,251	10,468	-	29,719	20,242	1,511	7,966
Food science	-	-	5,205	-	5,205	-	5,205	-
Horticulture	-	-	895	-	895	-	895	-
Human ecology	53,211	780	11,366	36,553	101,910	67,060	25,212	9,638
Renewable natural resources	-	-	-	4,423	4,423	-	4,423	-
Total agriculture	53,211	20,031	57,379	63,348	193,969	106,180	70,185	17,604
Art and design-								
Architecture	16,424	-	-	-	16,424	12,022	1,330	3,072
Community design & development	-	-	-	12,769	12,769	771	11,998	-
Fine arts	-	-	35,552	10,325	45,877	39,414	6,463	-
Landscape architecture	4,611	-	900	12,321	17,832	9,164	8,668	-
Total art and design	21,035	-	36,452	35,415	92,902	61,371	28,459	3,072
Arts and sciences-								
Communication sciences and disorders	-	-	9,022	-	9,022	6,283	2,739	-
English	1,023	-	28,051	14,586	43,660	33,788	9,545	327
Eric Voegelin institute	-	-	19,383	3,273	22,656	15,230	7,426	-
Foreign languages and literatures	-	-	-	6,795	6,795	-	6,795	-
French studies	-	5,143	14,554	8,412	28,109	8,495	15,742	3,872
Geography and anthropology	214,629	256,813	127,589	73,655	672,686	357,945	207,000	107,741
History	-	(406)	22,500	6,782	28,876	22,500	6,506	(130)
Interdisciplinary	63,797	69,580	-	25,129	158,506	71,971	72,203	14,332
Mathematics	210,535	620,725	-	34,427	865,687	460,825	213,639	191,223
Philosophy	-	-	200	-	200	-	200	-
Political science	-	23,288	5,485	29,539	58,312	25,899	25,523	6,890

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Psychology	172,860	-	338	22,535	195,733	154,792	14,401	26,540
Sociology	36,887	265,396	51,528	7,034	360,845	159,326	134,025	67,494
Total arts and sciences	<u>699,731</u>	<u>1,240,539</u>	<u>278,650</u>	<u>232,167</u>	<u>2,451,087</u>	<u>1,317,054</u>	<u>715,744</u>	<u>418,289</u>
Basic sciences-								
Biodynamics institute	2,103,390	-	190	348,807	2,452,387	1,222,083	924,874	305,430
Biological sciences	562,947	6,276,817	588,760	640,108	8,068,632	2,746,272	3,618,661	1,703,699
Chemistry	500,562	5,873,057	615,525	740,181	7,729,325	2,733,385	3,406,947	1,588,993
Computer science	215,573	590,416	175,687	45,553	1,027,229	545,386	258,493	223,350
Geology and geophysics	104,484	592,713	70,088	285,254	1,052,539	324,128	610,625	117,786
Interdisciplinary	406,449	4,793	7,228	266,927	685,397	197,880	487,517	-
Physics and astronomy	503,810	4,399,580	579,801	343,450	5,826,641	2,794,811	1,886,857	1,144,973
Total basic sciences	<u>4,397,215</u>	<u>17,737,376</u>	<u>2,037,279</u>	<u>2,670,280</u>	<u>26,842,150</u>	<u>10,563,945</u>	<u>11,193,974</u>	<u>5,084,231</u>
Business administration-								
Accounting	-	-	326	3,012	3,338	1,000	2,338	-
Business and technology center (LBTC)	(103)	-	-	-	(103)	(1,238)	1,444	(309)
Economics	460,913	-	9,154	28,343	498,410	351,924	64,405	82,081
Finance	-	45,673	15,123	3,975	64,771	47,854	4,552	12,365
Information systems and decision sciences (ISDS)	156,534	109,672	82,208	171,719	520,133	307,167	148,894	64,072
Interdisciplinary	-	-	2,417	9,820	12,237	3,120	9,117	-
Public administration	26,392	-	-	4,041	30,433	21,448	4,050	4,935
Total business administration	<u>643,736</u>	<u>155,345</u>	<u>109,228</u>	<u>220,910</u>	<u>1,129,219</u>	<u>731,275</u>	<u>234,800</u>	<u>163,144</u>
Center for advanced microstructures and devices (CAMD)	804,958	51,661	164,808	1,107	1,022,534	408,055	367,629	246,850
Center for energy studies	86,759	342,198	159,634	3,000	591,591	358,662	93,642	139,287
Center for computation and technology (CCT)	230,548	7,191	270,008	311,477	819,224	298,468	431,144	89,612
Coast and environment-								
Coastal ecology institute	716,968	1,019,548	89,067	62,183	1,887,766	1,020,105	534,931	332,730
Coastal fisheries institute	549,339	724,775	264,448	80,686	1,619,248	902,673	450,842	265,733
Coastal studies institute	730,934	1,675,260	230,344	170,028	2,806,566	1,403,917	918,140	484,509
Environmental studies	155,604	450,205	459,534	85,564	1,150,907	706,228	230,254	214,425
Interdisciplinary	-	25,095	235,307	47,696	308,098	163,138	143,392	1,568
Oceanography and coastal sciences	17,000	46,889	80	24,527	88,496	64,655	11,944	11,897
Special programs	691,544	37,504	138,296	57,307	924,651	649,568	132,572	142,511
Wetland biogeochemistry institute	604,648	181,627	303,024	47,013	1,136,312	635,709	328,111	172,492
Total coast and environment	<u>3,466,037</u>	<u>4,160,903</u>	<u>1,720,100</u>	<u>575,004</u>	<u>9,922,044</u>	<u>5,545,993</u>	<u>2,750,186</u>	<u>1,625,865</u>
Education-								
Curriculum and instruction	16,031	-	26,792	8,830	51,653	18,051	32,415	1,187
Educational leadership, research, and counseling (ELRC)	-	-	-	35,978	35,978	5,103	30,875	-
Kinesiology	204,709	-	29,958	(640)	234,027	122,207	76,253	35,567
Total education	<u>220,740</u>	<u>-</u>	<u>56,750</u>	<u>44,168</u>	<u>321,658</u>	<u>145,361</u>	<u>139,543</u>	<u>36,754</u>

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Engineering-								
Chemical	-	906,352	475,192	86,220	1,467,764	834,019	331,736	302,009
Civil and environmental	1,188,881	697,803	386,709	57,576	2,330,969	1,325,806	707,762	297,401
Construction management	100,397	-	65,004	-	165,401	103,268	21,581	40,552
Electrical and computer	432,230	314,666	202,700	98,176	1,047,772	612,336	233,815	201,621
Hazardous substance research center	(3,627)	629,940	825,277	27,342	1,478,932	389,303	888,167	201,462
Industrial and manufacturing systems	79,767	34,631	68,094	1,290	183,782	126,171	19,989	37,622
Institute for ecology infrastructure	36,500	22,218	57,312	3,375	119,405	83,702	30,549	5,154
Institute for recyclable materials	-	-	42,754	38,794	81,548	81,548	-	-
Interdisciplinary	-	-	131,609	50,914	182,523	157,498	25,025	-
Louisiana transportation research center	2,774,246	598,076	-	5,976	3,378,298	2,151,363	614,737	612,198
Mechanical	1,438,452	465,544	555,464	238,348	2,697,808	1,318,426	1,040,066	339,316
Petroleum	131,022	225,079	271,864	11,594	639,559	390,568	87,468	161,523
Turbine innovation and energy research center	581,477	2,560	2,735	-	586,772	180,926	368,940	36,906
Water resources	69,330	110,618	-	100	180,048	114,723	62,631	2,694
Total engineering	<u>6,828,675</u>	<u>4,007,487</u>	<u>3,084,714</u>	<u>619,705</u>	<u>14,540,581</u>	<u>7,869,657</u>	<u>4,432,466</u>	<u>2,238,458</u>
Graduate school	-	-	24,763	31,920	56,683	-	56,683	-
Library and information science	-	-	10,000	-	10,000	10,000	-	-
Louisiana geological survey	455,046	119,381	88,940	1,204	664,571	534,733	25,549	104,289
Louisiana oil spill	714,070	-	-	-	714,070	201,414	511,439	1,217
Mass communication	28,670	-	114,397	16,331	159,398	98,151	61,247	-
Mining and minerals processing institute	-	-	153,411	-	153,411	94,133	19,934	39,344
Museum of art	-	-	1,724	-	1,724	1,103	621	-
Museum of natural science	114,194	323,833	85,152	104,242	627,421	171,701	393,397	62,323
Music and dramatic arts	-	-	1,214	8,629	9,843	3,731	6,112	-
Research and economic development-								
Faculty research travel grant	-	-	-	120,053	120,053	-	120,053	-
Faculty support	-	-	-	3,157	3,157	3,157	-	-
Hurricane center	1,438,827	-	-	2,612	1,441,439	1,777	1,439,662	-
Total research and economic development	<u>1,438,827</u>	<u>-</u>	<u>-</u>	<u>125,822</u>	<u>1,564,649</u>	<u>4,934</u>	<u>1,559,715</u>	<u>-</u>
Sea grant	131,070	2,172,461	24,733	91,806	2,420,070	1,204,334	705,767	509,969
Social work	27,099	-	5,463	3,000	35,562	29,617	874	5,071
Veterinary medicine-								
Clinical sciences	209,048	93,728	171,086	7,691	481,553	187,580	282,627	11,346
Comparative biomedical sciences	4,953	1,673,221	391,550	25,861	2,095,585	870,549	606,936	618,100

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Dean	-	-	1,423	-	1,423	-	1,423	-
Diagnostic laboratory	3,064	-	-	3,538	6,602	3,698	2,548	356
Interdisciplinary	-	-	14	79,667	79,681	70,197	9,484	-
Laboratory animal resources	-	-	-	810	810	-	810	-
Pathobiological sciences	30,379	2,721,340	217,608	49,830	3,019,157	958,925	1,595,631	464,601
Total veterinary medicine	<u>247,444</u>	<u>4,488,289</u>	<u>781,681</u>	<u>167,397</u>	<u>5,684,811</u>	<u>2,090,949</u>	<u>2,499,459</u>	<u>1,094,403</u>
Total research	<u>20,609,065</u>	<u>34,826,695</u>	<u>9,266,480</u>	<u>5,326,932</u>	<u>70,029,172</u>	<u>31,850,821</u>	<u>26,298,569</u>	<u>11,879,782</u>
Public service--								
Academic affairs-interdisciplinary	-	79,086	828	-	79,914	55,024	8,750	16,140
Agriculture-								
Entomology	-	-	499	-	499	-	499	-
Experimental statistics	35	-	-	-	35	-	-	35
Horticulture	-	-	1,062	-	1,062	-	1,062	-
Human ecology	-	-	4,325	-	4,325	-	4,325	-
Vocational education	307	-	-	-	307	-	307	-
Total agriculture	<u>342</u>	<u>-</u>	<u>5,886</u>	<u>-</u>	<u>6,228</u>	<u>-</u>	<u>6,193</u>	<u>35</u>
Art and design-								
Interdisciplinary	(7,240)	161,733	-	-	154,493	104,463	19,188	30,842
Landscape architecture	-	-	1,075	-	1,075	-	1,073	2
Total art and design	<u>(7,240)</u>	<u>161,733</u>	<u>1,075</u>	<u>-</u>	<u>155,568</u>	<u>104,463</u>	<u>20,261</u>	<u>30,844</u>
Arts and sciences-								
Communication sciences and disorders	18,688	-	616	-	19,304	17,935	1,369	-
Communications	-	-	576	-	576	-	576	-
English	5,000	-	14,185	-	19,185	-	19,185	-
Geography and anthropology	35,707	431,351	1,907	12,063	481,028	282,287	71,644	127,097
History	-	-	4,801	-	4,801	-	4,801	-
Mathematics	13,024	-	-	-	13,024	2,180	10,844	-
Psychology	64,117	-	12,500	-	76,617	33,506	37,416	5,695
Total arts and sciences	<u>136,536</u>	<u>431,351</u>	<u>34,585</u>	<u>12,063</u>	<u>614,535</u>	<u>335,908</u>	<u>145,835</u>	<u>132,792</u>
Basic sciences-								
Physics and astronomy	-	50,000	7,158	-	57,158	5,258	51,900	-
Total basic sciences	<u>-</u>	<u>50,000</u>	<u>7,158</u>	<u>-</u>	<u>57,158</u>	<u>5,258</u>	<u>51,900</u>	<u>-</u>
Business administration-								
Business and technology center (LBTC)	495,231	104,680	35,743	14,614	650,268	474,905	80,062	95,301
Economics	-	-	6,256	-	6,256	6,250	1	5
Information systems and decision sciences (ISDS)	748,833	-	-	-	748,833	358,429	248,303	142,101
Interdisciplinary	-	-	12,841	-	12,841	-	12,841	-
Marketing	60	-	-	-	60	-	60	-
Total business administration	<u>1,244,124</u>	<u>104,680</u>	<u>54,840</u>	<u>14,614</u>	<u>1,418,258</u>	<u>839,584</u>	<u>341,267</u>	<u>237,407</u>
Center for computation and technology (CCT)	38,011	-	-	-	38,011	2,161	32,535	3,315

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Center for excellence in learning and teaching (CELT)	84,207	-	-	-	84,207	50,548	16,621	17,038
Child care center	5,267	-	-	846,825	852,092	794,137	57,955	-
Civil war center	-	-	21,037	-	21,037	19,153	1,884	-
Coast and environment-								
Environmental studies	49,595	-	-	-	49,595	42,389	-	7,206
Oceanography and coastal science	-	-	3,383	-	3,383	784	2,599	-
Special programs	-	30,945	-	-	30,945	12,757	11,459	6,729
Total coast and environment	49,595	30,945	3,383	-	83,923	55,930	14,058	13,935
Computing services	93,290	-	-	-	93,290	42,494	21,597	29,199
Continuing education-								
Interdisciplinary	-	-	400	-	400	-	400	-
Lagniappe program and summer youth camps	-	-	37,418	397,716	435,134	2,756	432,378	-
Total continuing education	-	-	37,818	397,716	435,534	2,756	432,778	-
Disability services	-	-	37,499	-	37,499	15,088	22,411	-
Education-								
Curriculum and instruction	-	-	2,673	-	2,673	-	2,673	-
Educational leadership, research, and counseling (ELRC)	-	-	47,544	-	47,544	42,225	997	4,322
Interdisciplinary	-	457,544	-	-	457,544	166,166	276,264	15,114
Online Louisiana	-	-	84,870	-	84,870	47,125	30,030	7,715
Total education	-	457,544	135,087	-	592,631	255,516	309,964	27,151
Engineering-								
Industrial and manufacturing systems	10,800	-	-	-	10,800	10,800	-	-
Interdisciplinary	20,488	-	-	19,788	40,276	-	40,129	147
Petroleum	-	-	-	144,643	144,643	124,421	20,222	-
Total engineering	31,288	-	-	164,431	195,719	135,221	60,351	147
Louisiana geological survey	-	-	545	-	545	-	545	-
Mass communication	2,983	-	16,187	4,049	23,219	6,358	16,282	579
Middleton library	2,736,993	-	-	-	2,736,993	861,923	1,875,070	-
Music and dramatic arts-								
Administration	-	-	-	27,089	27,089	-	27,089	-
Instruction	-	-	16,514	-	16,514	-	16,514	-
Theatre	-	-	23,245	-	23,245	43,245	(20,000)	-
Total music and dramatic arts	-	-	39,759	27,089	66,848	43,245	23,603	-

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
National center for security research and training (NCSRT)-								
Fire and emergency training institute (FETI)	77,843	-	-	-	77,843	43,402	23,450	10,991
Interdisciplinary	217,150	-	-	-	217,150	22,555	194,595	-
Law enforcement online (LEO)	-	9,735,428	28,949	1,373	9,765,750	2,011,323	6,524,152	1,230,275
Total NCSRT	294,993	9,735,428	28,949	1,373	10,060,743	2,077,280	6,742,197	1,241,266
Sea grant	1,322	-	3,135	-	4,457	3,125	1,332	-
Social work	66,761	-	23,820	-	90,581	66,190	5,575	18,816
State rally office	-	-	549	-	549	549	-	-
Student health center	10,647	-	-	-	10,647	10,675	(28)	-
Telecommunications	105,658	-	-	-	105,658	-	105,658	-
Veterinary medicine-								
Clinical sciences	-	-	1,217	-	1,217	-	1,217	-
Comparative biomedical services	520,697	-	-	-	520,697	300,908	219,789	-
Diagnostic laboratory	875,298	327,935	-	778,663	1,981,896	1,539,330	442,566	-
Interdisciplinary	-	-	546	-	546	-	546	-
Laboratory animal medicine	-	-	1,348	-	1,348	1,348	-	-
Pathobiological sciences	23,736	-	-	-	23,736	15,837	7,899	-
Veterinary teaching hospital	13,464	-	-	-	13,464	-	13,464	-
Total veterinary medicine	1,433,195	327,935	3,111	778,663	2,542,904	1,857,423	685,481	-
Total public service	6,327,972	11,378,702	455,251	2,246,823	20,408,748	7,640,009	11,000,075	1,768,664
Academic support--								
Libraries-								
Middleton	98,725	46,334	403,481	398,360	946,900	196,026	730,213	20,661
Thesis binding	-	-	11,844	-	11,844	10,181	1,663	-
Total libraries	98,725	46,334	415,325	398,360	958,744	206,207	731,876	20,661
Laboratory school	-	1,198	161,951	355,910	519,059	90,922	428,137	-
Measurement and evaluation center	-	20,120	-	10,312	30,432	18,863	10,311	1,258
Museums-								
Art	-	3,967	196,799	-	200,766	17,645	182,873	248
Natural science	-	28,743	31,015	-	59,758	19,471	32,773	7,514
Rural life	-	-	11,566	-	11,566	11,566	-	-
Total museums	-	32,710	239,380	-	272,090	48,682	215,646	7,762
Academic center for student athletes	-	17,089	-	-	17,089	16,021	-	1,068
Office of technology transfer	-	1,284	-	-	1,284	1,204	-	80

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
National center for security research and training (NCSRT)	-	-	-	450,295	450,295	289,766	160,529	-
Computing services	-	8,919	-	-	8,919	8,362	-	557
Academic administration-								
Academic services	-	-	31,816	446	32,262	32,235	27	-
Agriculture	-	-	36,274	-	36,274	25,055	11,219	-
Art and design	-	-	-	7,000	7,000	2,409	4,591	-
Arts and sciences	-	-	7,166	-	7,166	5,345	1,821	-
Basic sciences	-	-	33,863	(654)	33,209	19,449	13,760	-
Business administration	-	-	49,026	23,497	72,523	70,398	2,125	-
Chancellor	-	-	-	20,755	20,755	20,755	-	-
Coast and environment	-	-	23,394	3,094	26,488	7,167	19,321	-
Education	-	-	26,765	5,000	31,765	25,414	6,351	-
Engineering	-	-	1,129	-	1,129	-	1,129	-
Honors college	-	1,377	5,505	-	6,882	1,291	5,505	86
Library science	-	1,297	-	-	1,297	1,216	-	81
Mass communication	-	-	10,750	-	10,750	10,750	-	-
Music and dramatic arts	-	-	9,233	-	9,233	7,278	1,955	-
Radiation safety	-	-	-	4,863	4,863	10,106	(5,243)	-
University college	-	51,158	22,877	45,471	119,506	102,183	14,126	3,197
University press	-	4,200	12,000	-	16,200	3,938	11,999	263
Veterinary medicine	-	-	7,307	-	7,307	5,784	1,523	-
Total academic administration	-	58,032	277,105	109,472	444,609	350,773	90,209	3,627
Total academic support	98,725	185,686	1,093,761	1,324,349	2,702,521	1,030,800	1,636,708	35,013
Student services--								
Admissions	-	5,131	-	-	5,131	4,810	-	321
Child care center	-	138,343	-	-	138,343	101,755	26,340	10,248
Enrollment services	-	2,608	-	475,286	477,894	237,687	240,044	163
Financial aid administration	-	192,772	-	-	192,772	132,984	-	59,788
Measurement and evaluation center	-	-	-	201,543	201,543	121,922	79,621	-
Office of recruiting services	-	5,115	-	-	5,115	4,795	-	320
Records and registration	-	2,214	-	-	2,214	2,076	-	138
Counseling and career guidance-								
Career planning and placement	-	41,112	8,395	-	49,507	42,263	7,244	-
Social and cultural development -								
Vice chancellor for student services	-	-	954	8,572	9,526	1,825	7,701	-
African American cultural center	-	-	-	81,560	81,560	20,295	61,265	-

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Agriculture	-	-	323	-	323	-	323	-
Club sports	-	-	-	1,014	1,014	1,014	-	-
Disability services and wellness education	-	-	126,680	-	126,680	94,031	23,304	9,345
Engineering	-	-	13,382	-	13,382	-	13,382	-
International cultural center	-	-	606	62,287	62,893	40,386	22,507	-
Student activities	-	92,508	5,050	901,865	999,423	236,226	757,415	5,782
University recreation	-	-	-	1,835,185	1,835,185	940,724	894,461	-
Total social and cultural development	-	92,508	146,995	2,890,483	3,129,986	1,334,501	1,780,358	15,127
Total student services	-	479,803	155,390	3,567,312	4,202,505	1,982,793	2,133,607	86,105
Institutional support--								
Executive management-								
Chancellor	-	899	116,809	32,849	150,557	106,960	43,541	56
Executive vice chancellor and provost	-	-	5,000	-	5,000	5,000	-	-
Vice provost for academic affairs	-	3,595	2,505	91,055	97,155	37,123	59,807	225
Vice chancellor for corporate initiatives and public service	-	1,591	-	10,876	12,467	1,492	10,876	99
Vice chancellor for finance and administrative services	-	10,949	-	580,373	591,322	494,461	96,177	684
Vice chancellor for research and graduate studies	-	137	6,218	629,409	635,764	632,355	3,400	9
Vice chancellor for student services	-	-	4,068	20,768	24,836	3,854	20,982	-
Total executive management	-	17,171	134,600	1,365,330	1,517,101	1,281,245	234,783	1,073
Fiscal operations-								
Accounting services	-	5,975	-	316,939	322,914	254,180	68,361	373
Miscellaneous	-	-	-	1,390	1,390	-	1,390	-
Total fiscal operations	-	5,975	-	318,329	324,304	254,180	69,751	373
General administrative services-								
Centers for excellence in learning and teaching (CELT)	-	-	-	1	1	-	1	-
Public relations	-	863	-	1,333	2,196	809	1,333	54
Staff senate	-	4,822	-	-	4,822	4,521	-	301
Total general administrative services	-	5,685	-	1,334	7,019	5,330	1,334	355
Logistical services-								
Purchasing	-	42	-	-	42	39	-	3
Public relations and development-								
Alumni relations and development	-	-	10,313	-	10,313	5,353	4,960	-
Arts and sciences	-	-	1,606	18,717	20,323	-	20,323	-
Basic sciences	-	-	1,373	-	1,373	-	1,373	-
Engineering	-	-	162,487	-	162,487	143,720	18,767	-
Laboratory school	-	-	52,659	-	52,659	51,870	789	-
Mass communication	-	-	-	999	999	-	999	-
Music and dramatic arts	-	-	-	4,134	4,134	-	4,134	-
Veterinary medicine	-	-	4,865	-	4,865	4,817	48	-
Total public relations and development	-	-	233,303	23,850	257,153	205,760	51,393	-
Total institutional support	-	28,873	367,903	1,708,843	2,105,619	1,746,554	357,261	1,804

ANALYSIS C-2B

LOUISIANA STATE UNIVERSITY
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Operation and maintenance of plant--								
Alterations and repairs	668,562	7,831	50,107	6,321,919	7,048,419	177,986	6,869,944	489
Total operation and maintenance of plant	668,562	7,831	50,107	6,321,919	7,048,419	177,986	6,869,944	489
Scholarships and fellowships	1,138,423	16,191,429	2,321,072	2,785,949	22,436,873	-	22,206,254	230,619
Total educational and general	35,706,275	93,927,029	17,569,120	33,039,295	180,241,719	59,338,311	102,722,543	18,180,865
Transfers--								
Mandatory transfers for-								
Principal and interest	-	-	-	2,405,797	2,405,797	-	2,405,797	-
Nonmandatory transfers for-								
Capital improvements	-	-	-	6,688,159	6,688,159	-	6,688,159	-
Principal and interest	-	-	-	279,770	279,770	-	279,770	-
Total nonmandatory transfers	-	-	-	6,967,929	6,967,929	-	6,967,929	-
Total transfers	-	-	-	9,373,726	9,373,726	-	9,373,726	-
Total educational and general	35,706,275	93,927,029	17,569,120	42,413,021	189,615,445	59,338,311	112,096,269	18,180,865
Auxiliary enterprises--								
Expenditures	-	-	-	104,239,677	104,239,677	41,166,546	63,073,131	-
Mandatory transfers for-								
Principal and interest	-	-	-	4,567,760	4,567,760	-	4,567,760	-
Nonmandatory transfers for -								
Capital improvements	-	-	-	211,772	211,772	-	211,772	-
Principal and interest	-	-	-	198,951	198,951	-	198,951	-
Renewals and replacements	-	-	-	1,183,573	1,183,573	-	1,183,573	-
Total auxiliary enterprises	-	-	-	110,401,733	110,401,733	41,166,546	69,235,187	-
Total expenditures and transfers	\$ 35,706,275	\$ 93,927,029	\$ 17,569,120	\$ 152,814,754	\$ 300,017,178	\$ 100,504,857	\$ 181,331,456	\$ 18,180,865