

## ANALYSIS C-1

## PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2003

## ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$ 8,700,677	\$ 8,700,677	\$ -
Dedicated	188,684	188,684	-
Interagency transfers	154,695	154,695	-
Total state appropriations	<u>9,044,056</u>	<u>9,044,056</u>	<u>-</u>
Government grants and contracts--			
Federal	12,228,697	-	12,228,697
State	1,822,735	-	1,822,735
Total government grants and contracts	<u>14,051,432</u>	<u>-</u>	<u>14,051,432</u>
Private grants and contracts	3,056,040	-	3,056,040
Gifts	1,532,773	-	1,532,773
Sales and services of educational departments--			
Clinical and chemical analysis	4,436	4,436	-
ETNV data base	2,009	2,009	-
Metabolic kitchen-deli	53,950	53,950	-
Miscellaneous	4,313	4,313	-
Total sales and services of educational departments	<u>64,708</u>	<u>64,708</u>	<u>-</u>
Other sources--			
Interest on investments	25,150	-	25,150
Miscellaneous	18,916	28,502	(9,586)
Recovery of indirect costs	4,168,013	732,351	3,435,662
Royalties	719	-	719
Total other sources	<u>4,212,798</u>	<u>760,853</u>	<u>3,451,945</u>
Total revenues	<u>\$ 31,961,807</u>	<u>\$ 9,869,617</u>	<u>\$ 22,092,190</u>