

ANALYSIS C-2B

PENNINGTON BIOMEDICAL RESEARCH CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General: (1)								
Research--								
Bioinformatics	\$ -	\$ -	\$ -	\$ 3,733	\$ 3,733	\$ -	\$ 3,733	\$ -
Biostatistics	-	252,545	56,770	54,164	363,479	289,971	10,202	63,306
Body composition	-	149,928	-	555	150,483	82,770	33,928	33,785
Clinic	88,279	2,420,470	1,602,618	79,357	4,190,724	2,577,058	767,103	846,563
Clinical and chemistry analysis	15,868	480,064	383,283	47,227	926,442	544,034	176,577	205,831
Diet and heart disease	-	110,313	100,672	50,373	261,358	179,973	40,133	41,252
Food science	-	9,427	4,024	-	13,451	7,414	3,023	3,014
Functional foods	-	-	218,446	-	218,446	97,234	88,380	32,832
Health and performance enhancement	117,640	1,243,278	133,309	167,054	1,661,281	648,744	704,384	308,153
Human genomics	-	1,157,394	476,398	29,115	1,662,907	810,636	431,723	420,548
Interdisciplinary	-	32,624	7,910	321,962	362,496	175,378	177,413	9,705
Metabolic kitchen	-	257,695	278,713	8,924	545,332	377,056	62,249	106,027
Molecular genetics	432,931	525,140	194,810	58,158	1,211,039	736,141	253,388	221,510
Molecular nutrition and cancer	171,672	632,530	708,651	66,009	1,578,862	840,546	498,828	239,488
Nutrient values data base (MENU)	-	442,274	11,318	8,416	462,008	329,379	32,293	100,336
Nutrition and behavior	-	776,057	410,238	211,517	1,397,812	694,934	381,022	321,856
Nutrition and health promotion	10,282	418,535	32,057	152,820	613,694	390,444	94,540	128,710
Obesity, diabetes and metabolism	986,590	2,361,468	267,325	183,964	3,799,347	1,426,271	1,586,588	786,488
Psychology services and food intake lab	-	738,375	63,802	17,253	819,430	502,062	70,028	247,340
Research training	-	46,493	-	-	46,493	45,254	1,239	-
Resource lab	-	-	-	16,667	16,667	-	16,667	-
Women's studies	-	190,016	31,918	11,392	233,326	163,267	20,859	49,200
Total research	1,823,262	12,244,626	4,982,262	1,488,660	20,538,810	10,918,566	5,454,300	4,165,944
Public Service--								
Clinic	-	-	14,450	-	14,450	7,829	4,552	2,069
Programs	-	-	139,396	-	139,396	99,758	39,638	-
Psychology services and food intake lab	-	-	44,315	-	44,315	38,976	5,339	-
Total public service	-	-	198,161	-	198,161	146,563	49,529	2,069
Academic Support--								
Associate executive director	-	-	-	248,704	248,704	119,413	129,291	-
Biostatistics	-	-	56,828	323,269	380,097	362,291	17,806	-
Clinic	-	-	-	64,204	64,204	21,889	42,315	-
Clinical and chemical analysis	-	-	-	118,133	118,133	-	118,133	-
Comparative biology	-	-	-	193,871	193,871	-	193,871	-
Nutrient values data base (MENU)	-	-	-	2,059	2,059	-	2,059	-
Obesity, diabetes and metabolism	-	-	-	55,889	55,889	47,449	8,440	-
Program operations	-	-	-	142,559	142,559	140,417	2,142	-
Tissue culture	-	-	-	12,180	12,180	3,521	8,659	-
Total academic support	-	-	56,828	1,160,868	1,217,696	694,980	522,716	-
Institutional Support--								
Executive director	-	-	163,493	50,384	213,877	178,184	35,693	-
Associate executive director-administration	-	-	2,462	103,431	105,893	63,117	42,776	-
Business development and technology transfer	-	-	-	9,240	9,240	-	9,240	-
Computer services	-	-	-	997,233	997,233	720,736	276,497	-
Fiscal operations	-	-	-	170,562	170,562	167,300	3,262	-
General institutional expenses	-	-	-	74,334	74,334	43,983	30,351	-
Grant administration	-	-	-	786	786	-	786	-

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Human resource management	-	-	-	136,701	136,701	135,254	1,447	-
Legal services	-	-	-	33,933	33,933	-	33,933	-
Total institutional support	-	-	165,955	1,576,604	1,742,559	1,308,574	433,985	-
Operation and maintenance of plant--								
Miscellaneous minor jobs and equipment replacement	-	-	-	163,586	163,586	51,737	111,849	-
Total operation and maintenance of plant	-	-	-	163,586	163,586	51,737	111,849	-
Total educational and general	1,823,262	12,244,626	5,403,206	4,389,718	23,860,812	13,120,420	6,572,379	4,168,013
Total expenditures	<u>\$ 1,823,262</u>	<u>\$ 12,244,626</u>	<u>\$ 5,403,206</u>	<u>\$ 4,389,718</u>	<u>\$ 23,860,812</u>	<u>\$ 13,120,420</u>	<u>\$ 6,572,379</u>	<u>\$ 4,168,013</u>

(1) Portions of operations of Pennington Biomedical Research Center are recorded in the accounting records of the LSU Health Sciences Center. See LSU Health Sciences Center analysis C-2B for additional expenditures of Pennington Biomedical Research Center.