

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general: (1)								
Research--								
Bioinformatics	\$ -	\$ -	\$ -	\$ 2,565	\$ 2,565	\$ -	\$ 2,565	\$ -
Biostatistics	-	166,884	28,116	-	195,000	160,571	1,960	32,469
Body composition	-	78,773	-	541	79,314	44,408	19,222	15,684
Clinic	139,554	3,227,558	1,852,494	60,768	5,280,374	2,989,758	1,117,903	1,172,713
Clinical and chemical analysis	43,482	830,363	381,141	2,437	1,257,423	565,580	386,296	305,547
Diet and heart disease	-	334,173	13,000	-	347,173	183,611	67,840	95,722
Food science	-	23,154	-	-	23,154	13,458	2,293	7,403
Functional foods	-	27,993	162,959	21,382	212,334	120,342	54,400	37,592
Health and performance enhancement	117,078	2,509,243	202,192	68,675	2,897,188	705,027	1,853,875	338,286
Human genomics	-	1,088,529	396,446	6,006	1,490,981	795,061	338,610	357,310
Interdisciplinary	-	44,738	59,992	689,001	793,731	30,414	749,013	14,304
Metabolic kitchen	-	644,109	391,631	2,510	1,038,250	601,579	184,428	252,243
Molecular genetics	490,209	658,200	156,160	6,005	1,310,574	727,140	362,227	221,207
Molecular nutrition and cancer	89,070	1,391,625	1,039,142	51,955	2,571,792	1,333,132	710,511	528,149
Nutrient values data base (MENU)	-	597,410	9,574	-	606,984	419,363	31,201	156,420
Nutrition and behavior	-	871,967	505,901	85,906	1,463,774	640,694	566,553	256,527
Nutrition and health promotion	2,611	1,162,744	56,680	21,337	1,243,372	761,185	131,578	350,609
Obesity, diabetes, and metabolism	1,040,258	1,461,678	192,438	42,406	2,736,780	1,665,352	575,110	496,318
Psychology services and food intake lab	32,267	973,176	123,136	12,451	1,141,030	713,000	82,600	345,430
Research training	-	42,828	-	-	42,828	39,305	3,523	-
Resource lab	-	-	-	20,231	20,231	-	20,231	-
Women's studies	-	36,642	27,690	21	64,353	47,524	1,795	15,034
<b>Total research</b>	<b>1,954,529</b>	<b>16,171,787</b>	<b>5,598,692</b>	<b>1,094,197</b>	<b>24,819,205</b>	<b>12,556,504</b>	<b>7,263,734</b>	<b>4,998,967</b>
Public service--								
Clinic	-	-	26,647	-	26,647	2,891	20,903	2,853
Programs	-	-	151,856	-	151,856	93,488	58,368	-
Psychology services and food intake lab	-	-	17,612	-	17,612	15,485	2,127	-
<b>Total public service</b>	<b>-</b>	<b>-</b>	<b>196,115</b>	<b>-</b>	<b>196,115</b>	<b>111,864</b>	<b>81,398</b>	<b>2,853</b>
Academic support--								
Associate executive director	-	-	-	364,206	364,206	146,226	217,980	-
Biostatistics	-	-	24,149	2,125	26,274	25,653	621	-
Clinic	-	-	-	187,346	187,346	21,642	165,704	-
Comparative biology	-	-	-	849	849	-	849	-
Library	-	-	-	58,272	58,272	-	58,272	-
Nutrient values data base (MENU)	-	-	-	28	28	-	28	-
Obesity, diabetes, and metabolism	-	-	-	713	713	-	713	-

## ANALYSIS C-2B

**PENNINGTON BIOMEDICAL RESEARCH CENTER**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2004**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Program operations	-	-	-	86,817	86,817	84,045	2,772	-
Tissue culture	-	-	-	4,181	4,181	1,156	3,025	-
<b>Total academic support</b>	<b>-</b>	<b>-</b>	<b>24,149</b>	<b>704,537</b>	<b>728,686</b>	<b>278,722</b>	<b>449,964</b>	<b>-</b>
<b>Institutional support--</b>								
Associate executive director-administration	-	-	630	87,199	87,829	58,142	29,687	-
Business development and technology transfer	-	-	-	6,536	6,536	-	6,536	-
Computer services	-	-	-	1,025,888	1,025,888	757,556	268,332	-
Executive director	-	-	272,726	47,119	319,845	289,240	30,605	-
Fiscal operations	-	-	-	165,084	165,084	161,931	3,153	-
General institutional expenses	-	-	-	67,235	67,235	49,677	17,558	-
Grant administration	-	-	-	3,107	3,107	-	3,107	-
Human resource management	-	-	-	120,333	120,333	119,681	652	-
Legal services	-	-	-	47,242	47,242	-	47,242	-
<b>Total institutional support</b>	<b>-</b>	<b>-</b>	<b>273,356</b>	<b>1,569,743</b>	<b>1,843,099</b>	<b>1,436,227</b>	<b>406,872</b>	<b>-</b>
<b>Operation and maintenance of plant--</b>								
Miscellaneous minor jobs and equipment replacement	-	-	-	977,392	977,392	52,814	924,578	-
<b>Total operation and maintenance of plant</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>977,392</b>	<b>977,392</b>	<b>52,814</b>	<b>924,578</b>	<b>-</b>
<b>Total educational and general</b>	<b>1,954,529</b>	<b>16,171,787</b>	<b>6,092,312</b>	<b>4,345,869</b>	<b>28,564,497</b>	<b>14,436,131</b>	<b>9,126,546</b>	<b>5,001,820</b>
<b>Total expenditures</b>	<b>\$ 1,954,529</b>	<b>\$ 16,171,787</b>	<b>\$ 6,092,312</b>	<b>\$ 4,345,869</b>	<b>\$ 28,564,497</b>	<b>\$ 14,436,131</b>	<b>\$ 9,126,546</b>	<b>\$ 5,001,820</b>

(1) Portions of operations of Pennington Biomedical Research Center are recorded in the accounting records of the LSU Health Sciences Center. See LSU Health Sciences Center analysis C-2B for additional expenditures of Pennington Biomedical Research Center.