

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$ 9,968,674	\$ 9,968,674	\$ -
Dedicated	67,106	67,106	-
Total state appropriations	<u>10,035,780</u>	<u>10,035,780</u>	<u>-</u>
Government grants and contracts--			
Federal	17,573,227	-	17,573,227
State	1,686,713	-	1,686,713
Total government grants and contracts	<u>19,259,940</u>	<u>-</u>	<u>19,259,940</u>
Private grants and contracts	<u>6,008,342</u>	<u>-</u>	<u>6,008,342</u>
Gifts	<u>3,187,488</u>	<u>-</u>	<u>3,187,488</u>
Endowment	<u>(118,413)</u>	<u>-</u>	<u>(118,413)</u>
Sales and services of educational departments--			
Clinical and chemical analysis	1,023	1,023	-
Fitness center	2,803	2,803	-
Metabolic kitchen-deli	46,516	46,516	-
Miscellaneous	17,674	17,674	-
Total sales and services of educational departments	<u>68,016</u>	<u>68,016</u>	<u>-</u>
Other sources--			
Interest on investments	64,405	-	64,405
Miscellaneous	12,525	2,528	9,997
Recovery of indirect costs	6,145,887	755,017	5,390,870
Royalties	1,312	-	1,312
Total other sources	<u>6,224,129</u>	<u>757,545</u>	<u>5,466,584</u>
Total revenues	<u>\$ 44,665,282</u>	<u>\$ 10,861,341</u>	<u>\$ 33,803,941</u>