

PENNINGTON BIOMEDICAL RESEARCH CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

ANALYSIS C-2B

| | Source | | | | | Object | | |
|---|------------------|-------------------|------------------|----------------|-------------------|-------------------|------------------|-------------------------|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| Educational and general: (1) | | | | | | | | |
| Research-- | | | | | | | | |
| Bioinformatics | \$ - | \$ - | \$ - | \$ 8,009 | \$ 8,009 | \$ 5,055 | \$ 2,954 | \$ - |
| Biostatistics | 10,565 | 108,747 | 10,450 | - | 129,762 | 103,148 | 2,918 | 23,696 |
| Body composition | - | 58,848 | - | 541 | 59,389 | 36,136 | 10,494 | 12,759 |
| Clinic | 424,183 | 2,917,231 | 3,562,359 | 32,133 | 6,935,906 | 3,792,570 | 1,802,044 | 1,341,292 |
| Clinical and chemical analysis | 30,247 | 1,077,097 | 652,053 | - | 1,759,397 | 727,569 | 570,458 | 461,370 |
| Diet and heart disease | - | 680,243 | 9,438 | 14,483 | 704,164 | 208,153 | 336,837 | 159,174 |
| Food science | - | 2,342 | - | - | 2,342 | - | 1,593 | 749 |
| Functional foods | - | 454,328 | 147,168 | 11,849 | 613,345 | 340,989 | 100,453 | 171,903 |
| Health and performance enhancement | 194,315 | 1,220,734 | 274,868 | 21,942 | 1,711,859 | 783,277 | 601,171 | 327,411 |
| Human genomics | - | 845,475 | 191,401 | 17,157 | 1,054,033 | 485,622 | 325,455 | 242,956 |
| Interdisciplinary | - | 63,016 | 32,755 | 371,877 | 467,648 | 51,393 | 396,655 | 19,600 |
| Metabolic kitchen | - | 822,501 | 164,822 | 868 | 988,191 | 558,766 | 157,835 | 271,590 |
| Molecular genetics | 421,210 | 699,694 | 198,555 | 7,871 | 1,327,330 | 736,394 | 349,442 | 241,494 |
| Molecular nutrition and cancer | 179,219 | 1,309,024 | 1,132,604 | 53,771 | 2,674,618 | 1,720,439 | 446,728 | 507,451 |
| Nutrient values data base (MENU) | - | 526,442 | 233,105 | - | 759,547 | 505,033 | 44,023 | 210,491 |
| Nutrition and behavior | - | 1,946,790 | 953,342 | 105,297 | 3,005,429 | 1,587,498 | 772,831 | 645,100 |
| Nutrition and health promotion | 23,106 | 1,277,686 | 16,350 | 1,582 | 1,318,724 | 836,830 | 89,317 | 392,577 |
| Obesity, diabetes, and metabolism | 404,837 | 2,508,555 | 455,563 | 172,636 | 3,541,591 | 1,956,997 | 798,350 | 786,244 |
| Psychology services and food intake lab | 3,133 | 979,538 | 247,911 | 6,536 | 1,237,118 | 829,069 | 83,382 | 324,667 |
| Research training | - | 7,361 | - | - | 7,361 | 7,293 | 68 | - |
| Women's studies | - | 13,365 | 30,672 | - | 44,037 | 30,060 | 9,514 | 4,463 |
| Total research | 1,690,815 | 17,519,017 | 8,313,416 | 826,552 | 28,349,800 | 15,302,291 | 6,902,522 | 6,144,987 |
| Public service-- | | | | | | | | |
| Clinic | - | - | 4,498 | - | 4,498 | 451 | 3,147 | 900 |
| Programs | - | 88,685 | 121,741 | - | 210,426 | 65,976 | 144,450 | - |
| Psychology services and food intake lab | - | - | 17,588 | - | 17,588 | 3,105 | 14,483 | - |
| Total public service | - | 88,685 | 143,827 | - | 232,512 | 69,532 | 162,080 | 900 |
| Academic support-- | | | | | | | | |
| Associate executive director | - | - | - | 246,319 | 246,319 | 173,814 | 72,505 | - |
| Biostatistics | - | - | - | 1,125 | 1,125 | - | 1,125 | - |
| Clinic | - | - | - | 62,590 | 62,590 | 2,590 | 60,000 | - |
| Clinical and chemical analysis | - | - | - | 35,986 | 35,986 | - | 35,986 | - |
| Comparative biology | - | - | - | 15,135 | 15,135 | - | 15,135 | - |
| Nutrient values data base (MENU) | - | - | - | 155 | 155 | - | 155 | - |
| Obesity, diabetes, and metabolism | - | - | - | 1,388 | 1,388 | - | 1,388 | - |
| Program operations | - | - | - | 203,879 | 203,879 | 199,733 | 4,146 | - |
| Tissue culture | - | - | - | 326 | 326 | - | 326 | - |
| Total academic support | - | - | - | 566,903 | 566,903 | 376,137 | 190,766 | - |

ANALYSIS C-2B

PENNINGTON BIOMEDICAL RESEARCH CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

| | Source | | | | | Object | | |
|--|---------------------|----------------------|---------------------|---------------------|----------------------|----------------------|---------------------|-------------------------------|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Cost Recovered |
| Institutional support-- | | | | | | | | |
| Associate executive director-administration | - | - | - | 142,871 | 142,871 | 125,916 | 16,955 | - |
| Business development and technology transfer | - | - | - | 130,834 | 130,834 | 116,423 | 14,411 | - |
| Computer services | - | - | - | 1,059,139 | 1,059,139 | 822,425 | 236,714 | - |
| Executive director | - | - | 238,113 | 73,223 | 311,336 | 271,781 | 39,555 | - |
| Fiscal operations | - | - | - | 399,896 | 399,896 | 391,348 | 8,548 | - |
| General institutional expenses | - | - | - | 133,130 | 133,130 | 102,079 | 31,051 | - |
| Grant administration | - | - | - | 78,638 | 78,638 | 71,482 | 7,156 | - |
| Human resource management | - | - | - | 340,517 | 340,517 | 329,697 | 10,820 | - |
| Legal services | - | - | - | 50,867 | 50,867 | 124 | 50,743 | - |
| Telecommunications | - | - | - | 1,346 | 1,346 | - | 1,346 | - |
| Total institutional support | - | - | 238,113 | 2,410,461 | 2,648,574 | 2,231,275 | 417,299 | - |
| Operation and maintenance of plant-- | | | | | | | | |
| Miscellaneous minor jobs and equipment replacement | - | - | - | 836,978 | 836,978 | 60,737 | 776,241 | - |
| Total operation and maintenance of plant | - | - | - | 836,978 | 836,978 | 60,737 | 776,241 | - |
| Total educational and general | 1,690,815 | 17,607,702 | 8,695,356 | 4,640,894 | 32,634,767 | 18,039,972 | 8,448,908 | 6,145,887 |
| Total expenditures | \$ 1,690,815 | \$ 17,607,702 | \$ 8,695,356 | \$ 4,640,894 | \$ 32,634,767 | \$ 18,039,972 | \$ 8,448,908 | \$ 6,145,887 |

(1) Portions of operations of Pennington Biomedical Research Center are recorded in the accounting records of the LSU Health Sciences Center. See LSU Health Sciences Center analysis C-2B for additional expenditures of Pennington Biomedical Research Center.