

LSU IN SHREVEPORT

ANALYSIS E

**ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2003**

ANALYSIS E

	Balance July 1, 2002	Allocations Additions	Expenditures	Balance June 30, 2003
State of Louisiana:				
Facility Planning and Control Department (1) -				
Land and non-structural improvements	\$ -	\$ 391,571	\$ 391,571	\$ -
Health and physical education building	-	71	71	-
Old library building	-	1,822,083	1,822,083	-
Old BSU building	-	114,842	114,842	-
Total State of Louisiana	<u>-</u>	<u>2,328,567</u>	<u>2,328,567</u>	<u>-</u>
Transfers from other sources:				
Restricted	-	114,842	114,842	-
Capital outlay	7,946	164	-	8,110
Capital outlay and improvement	103,256	2,134	-	105,390
Physical plant projects	130,635	2,703	-	133,338
University center	25,749	532	-	26,281
Total other sources	<u>267,586</u>	<u>120,375</u>	<u>114,842</u>	<u>273,119</u>
Totals	<u>\$ 267,586</u>	<u>\$ 2,448,942</u>	<u>\$ 2,443,409</u>	<u>\$ 273,119</u>

(1) These projects will be reflected on the books of State Facility Planning and Control.