

LSU IN SHREVEPORT

ANAYLSIS C-1

ANALYSIS OF CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2003

ANAYLSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 8,592,517	\$ 7,997,986	\$ 594,531
Non-resident	291,821	291,821	-
Other	902,577	891,312	11,265
Total tuition and fees	<u>9,786,915</u>	<u>9,181,119</u>	<u>605,796</u>
Governmental appropriations--			
State-			
General	12,476,249	12,476,249	-
Total governmental appropriations	<u>12,476,249</u>	<u>12,476,249</u>	<u>-</u>
Gifts, grants and contracts--			
Federal	3,944,482	-	3,944,482
State	4,542,284	-	4,542,284
Private	1,440,771	-	1,440,771
Total gifts, grants and contracts	<u>9,927,537</u>	<u>-</u>	<u>9,927,537</u>
Sales and services of educational departments--			
Chemistry	143	143	-
Health and physical education	7,261	1,125	6,136
Library	21,125	21,125	-
Total sales and services of educational departments	<u>28,529</u>	<u>22,393</u>	<u>6,136</u>
Auxiliary enterprises revenue	<u>3,576,305</u>	<u>-</u>	<u>3,576,305</u>
Other Sources--			
Admissions and records	2,645	2,645	-
University usuage fee	210,325	106,392	103,933
Deferred fee charge	28,200	28,200	-
Deferred fee late charge	12,130	12,130	-
Interest on investments	97,709	24,876	72,833
Miscellaneous income	14,678	14,678	-
Parking fines	10,678	10,678	-
Recovery of indirect cost	47,463	27,674	19,789
Returned check charges	3,425	3,425	-
Veterans' Administration - handling charge	1,533	1,533	-
Total other sources	<u>428,785</u>	<u>232,230</u>	<u>196,555</u>
Total revenue	<u>\$ 36,224,321</u>	<u>\$ 21,911,992</u>	<u>\$ 14,312,329</u>