

LSU IN SHREVEPORT

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2003

ANALYSIS C-2B

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction--								
Business administration -								
College of business	\$ -	\$ -	\$ 27,200	\$ -	\$ 27,200	\$ 50	\$ 27,150	\$ -
College workstudy	-	8,499	-	-	8,499	8,095	(1)	405
Economics and finance	-	-	14,281	-	14,281	14,281	-	-
Management and marketing	95,261	100,620	600	-	196,481	85,960	104,021	6,500
Total business administration	95,261	109,119	42,081	-	246,461	108,386	131,170	6,905
Education -								
College workstudy	-	13,881	-	-	13,881	13,220	-	661
College of education	4,622	-	19,505	-	24,127	245	23,882	-
Education	68,229	-	-	-	68,229	-	68,229	-
Health and physical education	87,816	-	-	3,097	90,913	1,577	89,336	-
Total education	160,667	13,881	19,505	3,097	197,150	15,042	181,447	661
General instruction -								
Technology lab	-	-	-	251,473	251,473	117,687	133,786	-
Instructional support	84,172	-	-	-	84,172	-	84,172	-
College workstudy	-	10,647	-	-	10,647	10,140	-	507
Total general instruction	84,172	10,647	-	251,473	346,292	127,827	217,958	507
Continuing education -								
Dental Health Program	-	-	1,851	9,815	11,666	7,350	4,316	-
Total continuing education	-	-	1,851	9,815	11,666	7,350	4,316	-
Liberal arts -								
College workstudy	-	20,390	-	-	20,390	19,419	-	971
College of liberal arts	-	-	10,151	-	10,151	3,046	7,105	-
Fine arts/foreign languages/humanities	38,616	-	-	-	38,616	-	38,616	-
Communications	-	56,731	346	24,268	81,345	13,964	66,216	1,165
Health care administration	-	-	12,243	-	12,243	1,125	11,118	-
History/social science	10,831	-	85,026	-	95,857	39,866	55,991	-
Total liberal arts	49,447	77,121	107,766	24,268	258,602	77,420	179,046	2,136

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	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Science -								
College of science	-	-	30,268	-	30,268	-	30,268	-
Biological science	81,841	44,848	4,235	-	130,924	19,474	111,450	-
Chemistry/physics	50,536	-	-	-	50,536	1,844	48,692	-
College workstudy	-	6,180	-	-	6,180	5,886	-	294
Mathematics	20,000	-	54,231	-	74,231	54,221	16,427	3,583
Total science	152,377	51,028	88,734	-	292,139	81,425	206,837	3,877
Total instruction	541,924	261,796	259,937	288,653	1,352,310	417,450	920,774	14,086
Research--								
Business administration -								
Center for business research	127,253	4,624	111,638	-	243,515	209,185	34,330	-
Economics and finance	-	-	400	-	400	-	400	-
Total business administration	127,253	4,624	112,038	-	243,915	209,185	34,730	-
Education -								
Kinesiology and health science	-	-	545	-	545	345	200	-
Total education	-	-	545	-	545	345	200	-
Liberal arts -								
History / Social science	9,000	-	15,246	-	24,246	19,060	5,186	-
Total liberal arts	9,000	-	15,246	-	24,246	19,060	5,186	-
Sciences -								
Biological Science	1,921	137,386	14,329	-	153,636	64,510	79,880	9,246
Total sciences	1,921	137,386	14,329	-	153,636	64,510	79,880	9,246
Total research	138,174	142,010	142,158	-	422,342	293,100	119,996	9,246
Public service--								
College of business	-	15,535	3,630	-	19,165	8,643	10,195	327
College of education	47,954	27,975	2,935	-	78,864	56,942	21,922	-
College of liberal arts	9,871	64,794	19,884	-	94,549	40,009	49,073	5,467
Conferences and institutes	1,947,979	15,116	4,959	3,434	1,971,488	203,187	1,768,301	-

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	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
College of science	-	-	-	-	-	-	-	-
Public radio station	27,285	158,905	558,047	-	744,237	305,584	438,653	-
Total public service	2,033,089	282,325	589,455	3,434	2,908,303	614,365	2,288,144	5,794
Academic support--								
Academic administration -								
Academic affairs	-	-	-	7,187	7,187	4,294	2,893	-
Total academic administration	-	-	-	7,187	7,187	4,294	2,893	-
Library -								
Administration	214,158	-	9,115	-	223,273	-	223,273	-
Books	-	-	295	-	295	-	295	-
College workstudy	-	19,272	-	-	19,272	18,355	(1)	918
Total library	214,158	19,272	9,410	-	242,840	18,355	223,567	918
Academic services -								
Computer center	-	-	-	251,518	251,518	94,751	156,767	-
Pioneer heritage center	-	-	4,553	-	4,553	-	4,553	-
Museum of life science	-	-	2,744	-	2,744	180	2,564	-
Total academic services	-	-	7,297	251,518	258,815	94,931	163,884	-
Total academic support	214,158	19,272	16,707	258,705	508,842	117,580	390,344	918
Student services--								
College workstudy	-	29,917	-	-	29,917	28,492	-	1,425
Student services	60,000	-	-	3,062	63,062	-	63,062	-
Counseling services	-	-	40	-	40	-	40	-
Intramural sports	-	-	-	16,687	16,687	10,474	6,213	-
Career center	-	-	2,519	-	2,519	-	2,519	-
Student government association	-	-	-	13,771	13,771	-	13,771	-
Student Organization Council	-	-	-	9,473	9,473	-	9,473	-
Total student service	60,000	29,917	2,559	42,993	135,469	38,966	95,078	1,425
Institutional support--								
General administration -								
College workstudy	-	12,910	-	-	12,910	12,295	-	615

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**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2003**

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	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Business affairs	-	-	-	6,142	6,142	-	6,142	-
Accounting services	-	-	-	10,525	10,525	10,525	-	-
Total general administration	-	12,910	-	16,667	29,577	22,820	6,142	615
General institutional -								
Campus police	-	-	5,621	-	5,621	5,429	192	-
FCCSC implementation	-	-	-	198,502	198,502	-	198,502	-
Development	5,887	-	-	-	5,887	-	5,887	-
Total general institutional	5,887	-	5,621	198,502	210,010	5,429	204,581	-
Total institutional support	5,887	12,910	5,621	215,169	239,587	28,249	210,723	615
Operation and Maintenance of Plant--					-			
College workstudy	-	3,326	-	-	3,326	3,167	1	158
Grounds - Parking	-	-	-	127,863	127,863	-	127,863	-
Total Operation and Maintenance of Plant	-	3,326	-	127,863	131,189	3,167	127,864	158
Scholarships and fellowships--					-			
Fellowships	-	3,192,649	-	-	3,192,649	-	3,178,135	14,514
Scholarships	1,598,616	-	289,663	-	1,888,279	-	1,888,279	-
Total scholarships and fellowships	1,598,616	3,192,649	289,663	-	5,080,928	-	5,066,414	14,514
Total educational and general expenditures	4,591,848	3,944,205	1,306,100	936,817	10,778,970	1,512,877	9,219,337	46,756
Nonmandatory transfers for--								
Plant fund	-	-	-	114,842	114,842	-	114,842	-
Other	-	-	(19,583)	-	(19,583)	-	(19,583)	-
Total transfers	-	-	(19,583)	114,842	95,259	-	95,259	-
Total educational and general expenditures	4,591,848	3,944,205	1,286,517	1,051,659	10,874,229	1,512,877	9,314,596	46,756
Auxiliary Enterprises:								
College workstudy	-	14,822	-	-	14,822	14,116	-	706
Expenditures	-	-	14,246	3,492,178	3,506,424	718,790	2,787,634	-
Total auxiliary enterprises	-	14,822	14,246	3,492,178	3,521,246	732,906	2,787,634	706
Totals	\$ 4,591,848	\$ 3,959,027	\$ 1,300,763	\$ 4,543,837	\$ 14,395,475	\$ 2,245,783	\$ 12,102,230	\$ 47,462