

LSU IN SHREVEPORT

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS E

	Balance July 1, 2003	Allocations Additions	Expenditures	Balance June 30, 2004
State of Louisiana:				
Facility Planning and Control				
Department (1) -				
Land and non-structural improvements	-			-
Health and physical education building	-			-
Old library building	-	\$ 132,770	\$ 132,770	-
Old BSU building	-	-	-	-
Total State of Louisiana	<u>-</u>	<u>132,770</u>	<u>132,770</u>	<u>-</u>
Transfers from other sources:				
Restricted	-	-	-	-
Capital outlay	8,110	92	-	8,202
Capital outlay and improvement	105,390	1,204	-	106,594
Physical plant projects	133,338	1,523	-	134,861
University center	26,281	301	-	26,582
Total other sources	<u>273,119</u>	<u>3,120</u>	<u>-</u>	<u>276,239</u>
Total	<u>\$ 273,119</u>	<u>\$ 135,890</u>	<u>\$ 132,770</u>	<u>\$ 276,239</u>

(1) These projects will be reflected on the books of State Facility Planning and Control.