

LSU IN SHREVEPORT

ANALYSIS C-1

ANALYSIS OF CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2004

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 10,482,949	\$ 9,479,150	\$ 1,003,799
Non-resident	420,055	420,055	-
Other	847,896	847,896	-
Total tuition and fees	<u>11,750,900</u>	<u>10,747,101</u>	<u>1,003,799</u>
Governmental appropriations--			
State-			
General	12,754,918	12,754,918	-
Total governmental appropriations	<u>12,754,918</u>	<u>12,754,918</u>	<u>-</u>
Gifts, grants and contracts--			
Federal	4,460,101	-	4,460,101
State	3,521,529	-	3,521,529
Private	1,262,798	-	1,262,798
Total gifts, grants and contracts	<u>9,244,428</u>	<u>-</u>	<u>9,244,428</u>
Sales and services of educational departments--			
Chemistry	378	378	-
Health and physical education	4,553	-	4,553
Library	12,532	12,532	-
Total sales and services of educational departments	<u>17,463</u>	<u>12,910</u>	<u>4,553</u>
Auxiliary enterprises revenue	<u>3,451,131</u>	<u>-</u>	<u>3,451,131</u>
Other Sources--			
Admissions and records	3,067	3,067	-
University usage fee	224,355	122,464	101,891
Deferred fee charge	32,349	32,349	-
Deferred fee late charge	11,980	11,980	-
Interest on investments	41,729	27,664	14,065
Miscellaneous income	1,210	1,210	-
Parking fines	16,514	16,514	-
Recovery of indirect cost	59,095	32,056	27,039
Returned check charges	2,175	2,175	-
Veterans' Administration - handling charge	1,435	1,435	-
Total other sources	<u>393,909</u>	<u>250,914</u>	<u>142,995</u>
Total revenue	<u>\$ 37,612,749</u>	<u>\$ 23,765,843</u>	<u>\$ 13,846,906</u>