

LSU IN SHREVEPORT

ANALYSIS C-1

ANALYSIS OF CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 10,978,308	\$ 10,077,656	\$ 900,652
Non-resident	341,072	341,072	-
Other	770,191	770,191	-
Total tuition and fees	<u>12,089,571</u>	<u>11,188,919</u>	<u>900,652</u>
Governmental appropriations--			
State-			
General	13,030,236	13,030,236	-
Total governmental appropriations	<u>13,030,236</u>	<u>13,030,236</u>	<u>-</u>
Gifts, grants and contracts--			
Federal	4,653,031	-	4,653,031
State	4,468,425	-	4,468,425
Private	1,659,275	-	1,659,275
Total gifts, grants and contracts	<u>10,780,731</u>	<u>-</u>	<u>10,780,731</u>
Sales and services of educational departments--			
Chemistry	572	572	-
Health and physical education	3,419	-	3,419
Library	18,529	18,529	-
Total sales and services of educational departments	<u>22,520</u>	<u>19,101</u>	<u>3,419</u>
Auxiliary enterprises revenue	<u>3,421,252</u>	<u>-</u>	<u>3,421,252</u>
Other Sources--			
Admissions and records	326	326	-
University usage fee	225,855	122,388	103,467
Deferred fee charge	12,445	12,445	-
Deferred fee late charge	2,100	2,100	-
Interest on investments	84,244	39,927	44,317
Miscellaneous income	4,915	4,915	-
Parking fines	17,184	17,184	-
Recovery of indirect cost	74,558	23,506	51,052
Returned check charges	2,225	2,225	-
Veterans' Administration - handling charge	3,878	3,878	-
Total other sources	<u>427,730</u>	<u>228,894</u>	<u>198,836</u>
Total revenue	<u>\$ 39,772,040</u>	<u>\$ 24,467,150</u>	<u>\$ 15,304,890</u>