

LSU IN SHREVEPORT

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS E

	Balance July 1, 2004	Allocations Additions	Expenditures	Balance June 30, 2005
State of Louisiana:				
Facility Planning and Control				
Department (1) -				
Land and non-structural improvements	-	\$ -	\$ -	-
Health and physical education building	-	-	-	-
Old library building	-	-	-	-
Old BSU building	-	-	-	-
Total State of Louisiana	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfers from other sources:				
Restricted	-	-	-	-
Capital outlay	8,202	215	-	8,417
Capital outlay and improvement	106,594	2,785	-	109,379
Physical plant projects	134,861	3,523	-	138,384
University center	26,582	694	-	27,276
Total other sources	<u>276,239</u>	<u>7,217</u>	<u>-</u>	<u>283,456</u>
Total	<u>\$ 276,239</u>	<u>\$ 7,217</u>	<u>\$ -</u>	<u>\$ 283,456</u>

(1) These projects will be reflected on the books of State Facility Planning and Control.