

BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION

ANALYSIS C-1

**ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2003**

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$ 1,586,075	\$ 1,586,075	\$ -
Dedicated	35,460	35,460	-
Total state appropriations	<u>1,621,535</u>	<u>1,621,535</u>	<u>-</u>
Private grants and contracts	<u>17,415</u>	<u>-</u>	<u>17,415</u>
Gifts	<u>39,000</u>	<u>-</u>	<u>39,000</u>
Endowment	<u>163,558</u>	<u>-</u>	<u>163,558</u>
Other sources--			
Administration fees from benefit providers	258,966	-	258,966
Interest on investments	3,943	-	3,943
Rentals	13,989	-	13,989
Mineral revenues	5,046	-	5,046
Technology transfer	49,267	-	49,267
Total other sources	<u>331,211</u>	<u>-</u>	<u>331,211</u>
 Total Board of Supervisors and System Administration	 <u>\$ 2,172,719</u>	 <u>\$ 1,621,535</u>	 <u>\$ 551,184</u>