

## ANALYSIS C-2B

**BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2004**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Institutional support--								
President	\$ -	\$ -	\$ 38,333	\$ -	\$ 38,333	\$ 38,333	\$ -	\$ -
Vice president for academic affairs	-	-	6,800	221,031	227,831	6,800	221,031	-
Vice president of administration and finance	-	-	-	246,171	246,171	220,935	25,236	-
Vice president for institutional services	-	-	-	264,834	264,834	255,278	9,556	-
Administration	-	-	-	(865)	(865)	-	(865)	-
Federal affairs	-	-	-	301,286	301,286	260,339	40,947	-
Human resource management	-	-	-	412,392	412,392	271,856	140,536	-
Internal audit	-	-	-	345,780	345,780	306,184	39,596	-
Medical fiscal policy	-	-	-	177,488	177,488	168,175	9,313	-
Online Louisiana	-	-	26,122	-	26,122	26,122	-	-
System operations	-	-	-	2,564	2,564	-	2,564	-
System services	-	-	-	1,411,800	1,411,800	1,027,310	384,490	-
Technology transfer	-	-	-	253,845	253,845	248,039	5,806	-
Subtotal institutional support	-	-	71,255	3,636,326	3,707,581	2,829,371	878,210	-
Less allocation to campuses	-	-	-	(3,068,878)	(3,068,878)	(2,754,707)	(314,171)	-
Total institutional support	-	-	71,255	567,448	638,703	74,664	564,039	-
Operation and maintenance of plant	-	-	-	16,654	16,654	-	16,654	-
Scholarships and fellowships	-	-	1,000	-	1,000	-	1,000	-
Total educational and general	-	-	72,255	584,102	656,357	74,664	581,693	-
Total expenditures	\$ -	\$ -	\$ 72,255	\$ 584,102	\$ 656,357	\$ 74,664	\$ 581,693	\$ -