

BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION

ANALYSIS C-1

**ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2005**

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$ 1,805,689	\$ 1,805,689	\$ -
Total state appropriations	<u>1,805,689</u>	<u>1,805,689</u>	<u>-</u>
Private grants and contracts	<u>4,226</u>	<u>-</u>	<u>4,226</u>
Gifts	<u>96,039</u>	<u>-</u>	<u>96,039</u>
Other sources--			
Administration fees from benefit providers	477,995	-	477,995
Interest on investments	32,073	-	32,073
Rentals	100	-	100
Mineral revenues	27,123	-	27,123
Technology transfer	539,922	-	539,922
Total other sources	<u>1,077,213</u>	<u>-</u>	<u>1,077,213</u>
 Total revenues	 <u>\$ 2,983,167</u>	 <u>\$ 1,805,689</u>	 <u>\$ 1,177,478</u>